

DEPARTMENT OF RECREATION & PARKS CITISTAT

REPORTING PERIOD: October 10, 2002 through October 23, 2002

Department Head: Kimberley Amprey, Interim Director

Date Appoint:

8-Jul-02

Bureau Chief (Recreation): Roslyn Johnson Bureau Chief (Parks): Chris T. Delaporte (Interim)

Bureau Chief (Management & Support Services): Stephanie Parham Brown

MBE/WBE EXPENDITURES

_	CURI	RENTLY AVAIL	ABLE PERIOD	(10/14/02 - 10/31/0	02)		Y	EAR-TO-DAT	E	
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	Expenditures	MBE	%	WBE	%	
Architectural and Engineering	0	0	#DIV/0!	0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Construction	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$731,120	\$80,000	11%	\$14,623	2%
Direct Payment Orders	\$41,852	\$4,147	9.9%	\$23	0.1%	\$327,967	\$28,187	9%	\$6,590	2%
Purchase Orders	\$270,976	\$0	0.0%	\$1,640	0.6%	\$1,045,558	\$254,202	24%	\$13,922	1%
Professional Services	\$41,664	\$0	0.0%	\$0	0.0%	\$1,232,573	\$42,927	3%	\$32,049	3%
Totals	\$354,492	\$4,147	1.2%	\$1,663	0.5%	\$3,337,218	\$405,316	12%	\$67,184	2%

PERSONNEL DATA

		TWO WEE	K PERIOD				Y	EAR-TO-DAT	E	
	08/29-09/11	09/12-09/25	09/26-10/09	10/10-10/23**	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	600.4	330.0	422.0	531.8	26.0%	647.8	15.0	1,655.5	34,983.3	54
Admn. Direction & Control	71.0	23.0	22.0	5.5	(75.0%)	35.3	-	166.7	1,905.2	54
Gen. Park Services *	240.5	87.5	119.5	225.0	88.3%	200.7	-	799.0	10,836.8	54
Special Facilities	37.4	-	7.0	18.3	161.9%	28.0	-	114.3	1,510.5	54
Regular Recreat. Services	98.5	19.5	51.5	19.0	(63.1%)	170.0	1.5	962.3	9,180.6	54
Suppl. Recreat. Services	-	8.0	-	44.0	-	4.7	-	51.0	253.5	54
Park and Street Trees	153.0	192.0	222.0	220.0	(0.9%)	332.3	14.0	695.0	11,296.8	34
UNSCHED. LEAVE (DAYS)	29.0	45.0	48.5	34.6	(28.7%)	38.6	9.0	76.5	2,086.4	54
Admn. Direction & Control	-	1.0	-	2.0	-	2.0	-	11.0	106.0	54
Gen. Park Services *	10.0	9.0	12.0	9.6	(20.0%)	14.8	1.0	37.3	801.5	54
Special Facilities	-	-	-	-	-	0.5	-	4.0	25.0	54
Regular Recreat. Services	7.0	23.0	18.0	2.0	(88.9%)	14.5	-	65.0	781.4	54
Suppl. Recreat. Services	-	-	-	-	-	1.4	-	9.5	77.7	54
Park and Street Trees	12.0	12.0	18.5	21.0	13.5%	9.3	2.0	21.0	317.0	34
"A" TIME (DAYS)	42.5	46.0	35.0	28.0	(20.0%)	43.2	10.0	80.0	2,333.5	54
Admn. Direction & Control	3.0	-	-	-	-	2.1	-	20.0	115.0	54
Gen. Park Services *	17.0	21.0	18.0	15.0	(16.7%)	13.5	-	33.0	729.5	54
Special Facilities	-	-	-	-	-	0.8	-	10.0	44.0	54
Regular Recreat. Services	-	-	-	2.0	-	12.1	-	41.0	652.5	54
Suppl. Recreat. Services	9.0	10.0	2.0	-	(100.0%)	2.3	-	10.0	125.6	54
Park and Street Trees	13.5	15.0	15.0	11.0	(26.7%)	19.6	3.0	37.0	666.5	34
LIGHT DUTY (DAYS)	68.5	77.5	94.5	96.0	1.6%	44.8	8.0	99.5	2,418.5	54
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	54
Gen. Park Services *	37.0	45.0	52.0	61.0	17.3%	25.2	-	61.0	1,360.0	54
Special Facilities	-	-	-	-	-	-	-	-	-	54
Regular Recreat. Services	18.0	20.0	20.0	18.0	(10.0%)	12.6	1.0	20.0	679.0	54
Suppl. Recreat. Services	-	-	8.0	-	(100.0%)	0.1	-	8.0	8.0	54
Park and Street Trees	13.5	12.5	14.5	17.0	17.2%	10.9	-	32.5	371.5	34

^{*} General Park Services Employee Totals include weekly employees .

^{**}Other Payroll periods used by Rec. & Parks employees: 10/12-10/25/02 and 10/14-10/20/02, 10/21-10/27/02 (per diem)



CITISTAT

DISCIPLINARY ACTION DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: October 10, 2002 through October 23, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO	O-WEEK RE	EPORTING PI	ERIODS			
	08/29-09/11	09/12-09/25	09/26-10/09	10/10-10/23	% CHANGE	FY2002	% CHANGE
VERBAL	2	1	1	1	0.0%	80	
SUPERVISORS	-	-	-	-	0.0%	2	
FRONT-LINE	2	1	1	1	0.0%	78	
WRITTEN	-	3	1	-	-100.0%	69	
SUPERVISORS	-	-	1	-	-100.0%	4	
FRONT-LINE	-	3	-	-	0.0%	65	
SUSPENSIONS	-	-	-	-	0.0%	4	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE	_	-	-	-	0.0%	4	

OTHER DISCIPLINARY ACTIONS

	TWO)-WEEK RI	EPORTING PI	ERIODS			
	08/29-09/11	09/12-09/25	09/26-10/09	10/10-10/23	% CHANGE	FY2002	% CHANGE
VERBAL	-	-	-	-	0.0%	4	
SUPERVISORS	-	-	-	-	0.0%	2	
FRONT-LINE	-	-	=	-	0.0%	2	
WRITTEN	9	-	-	-	0.0%	20	
SUPERVISORS	9	-	-	-	0.0%	15	
FRONT-LINE	-	-	-	-	0.0%	5	
SUSPENSIONS	-	-	-	-	0.0%	2	
SUPERVISORS	-	-	-	-	0.0%	-	
FRONT-LINE		-	-	-	0.0%	2	



CITISTAT Employee Absentee Worksheet

REPORTING PERIOD: October 10, 2002 through October 23, 2002

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	38	342	12.1	2.0	0.0	0.0	0.0	0.0	0.0	28.5	0.0	8.4	0.0	0.0	51.0
Gen. Park Services	113	1,017	34.0	9.6	0.0	0.0	0.0	15.0	12.0	48.8	12.0	6.0	0.0	1.0	138.4
Special Facilities	12	108	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	4.0	0.0	0.0	0.0	27.3
Regular Recreat. Services	118	1,062	35.0	2.0	0.0	0.0	0.0	2.0	7.0	40.0	12.0	6.5	0.0	1.5	106.0
Suppl. Recreat. Services	11	99	3.3	0.0	0.0	0.0	0.0	0.0	0.0	10.0	2.0	0.0	0.0	0.0	15.3
Park and Street Trees	36	324	0.0	21.0	4.0	8.0	0.0	11.0	1.0	21.5	3.0	2.0	0.0	8.0	79.5
TOTALS	328	2,952	84.4	34.6	4.0	8.0	0.0	28.0	20.0	153.8	33.0	22.9	0.0	10.5	399.2

REPORTING PERIOD: September 26, 2002 through October 09, 2002

							X-TIME								
		REQUIRED	PRE-APP	NON-SCHED	SICK		(UNAP-	ACCIDENT			PERSONAL	COMP	FAMILY		
	EMPLOYEES	WORKDAYS	SICK	SICK	BANK	SICK X	PROVED)	TIME	PERMISS.	VACATION	LEAVE	TIME	LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	38	380	12.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	2.1	4.0	0.0	0.0	24.6
Gen. Park Services	115	1,150	39.0	12.0	0.0	0.0	0.0	18.0	1.0	57.4	23.2	14.7	0.0	1.0	166.3
Special Facilities	12	120	2.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	3.5	1.6	0.0	0.0	11.1
Regular Recreat. Services	118	1,180	43.0	18.0	0.0	0.0	0.0	0.0	4.0	80.9	12.2	10.2	0.0	1.4	169.7
Suppl. Recreat. Services	11	110	3.0	0.0	0.0	0.0	0.0	2.0	0.0	1.0	0.3	0.3	0.0	0.0	6.6
Park and Street Trees	36	360	1.0	18.5	10.0	0.0	0.0	15.0	9.0	22.0	2.0	6.0	0.0	2.5	86.0
TOTALS	330	3,310	100.0	48.5	10.0	0.0	0.0	35.0	14.0	171.8	43.3	36.8	0.0	4.9	464.3

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	(10.0%)	0.8%		_	-	-	-	-	338.5%	(100.0%)	110.0%	-	-	107.3%
Gen. Park Services	(1.7%)	(11.6%)	(12.8%)	(20.0%)	-	-	-	(16.7%)	1100.0%	(15.0%)	(48.3%)	(59.2%)	-	-	(16.8%)
Special Facilities	-	(10.0%)	(100.0%)	-	-	1	1	-	-	25.0%	14.3%	(100.0%)	1	-	146.2%
Regular Recreat. Services	-	(10.0%)	(18.6%)	(88.9%)	-	-	-		75.0%	(50.6%)	(1.6%)	(36.3%)	-	7.1%	(37.5%)
Suppl. Recreat. Services	-	(10.0%)	10.0%	-	-	-	-	(100.0%)	-	900.0%	566.7%	(100.0%)	-	-	131.8%
Park and Street Trees	-	(10.0%)	(100.0%)	13.5%	(60.0%)		-	(26.7%)	(88.9%)	(2.3%)	50.0%	(66.7%)	-	220.0%	(7.6%)
TOTALS	(0.6%)	(10.8%)	(15.6%)	(28.7%)	(60.0%)		-	(20.0%)	42.9%	(10.5%)	(23.8%)	(37.8%)	-	114.3%	(14.0%)

PARK MAINTENANCE ACTIVITY CARROLL PARK DISTRICT REPORTING PERIOD: SEPTEMBER 28, 2002 THROUGH OCTOBER 11, 2002

Park District Manager: Thomas Jeannetta Asst. Park District Manager: James H. Brown



		PERSONNEL	PROPE	RTIES	EQUIPMENT & VE	HICLES
	# of Crews	#/Crew	# of Acres	# Properties	Type	
Crew #1		3	573	67	Trucks	3
Crew #2		3			Trailers	3
Crew #3		3			Grounds Master Mowers	4
	Total	9			Tractors w/out mower	3
					Tractors w/mower	2
					Front End Loaders	1
					Total	16

CARROLL PARK DISTRICT MOWING ACTIVITY DETAIL

	LOCATION	Target Mowing															
NAME (Carroll Park District)	(Carroll Park District)	Cycle	Acreage	3/28-4/10	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10-11
B & O MUSEUM PLAYLOT	906 WEST PRATT STREET	14 Days	0.38		4/20		5/15		6/8		7/5		8/6				9/30
CARROLL PARK - CITYWIDE	1500 WASHINGTON BLVD	14 Days	117.15		4/12	4/26	5/15	5/31	6/10	6/20			8/1	8/16	9/3	9/26	10/8
KID'S DINER	400 E.SARATOGA STREET	14 Days	0.43											8/21	9/11	9/16	10/10
MOUNT VERNON SQUARE PASSIVE PARK-CENTER	699 WASHINGTON PLACE	14 Days	0.27				5/15	6/3			7/3		8/6	8/27	9/9	9/17	10/7
MOUNT VERNON SQUARE PASSIVE PARK-EAST	699 WASHINGTON PLACE	14 Days	0.41				5/15	6/3			7/3		8/6	8/28	9/9	9/17	10/7
MOUNT VERNON SQUARE PASSIVE PARK-NORTH	699 WASHINGTON PLACE	14 Days	0.35				5/15	6/3			7/3		8/6	8/27	9/9	9/17	10/7
MOUNT VERNON SQUARE PASSIVE PARK-SOUTH	699 WASHINGTON PLACE	14 Days	0.45				5/15	6/3			7/3		8/6	8/27	9/9	9/17	10/7
MOUNT VERNON SQUARE PASSIVE PARK-WEST	699 WASHINGTON PLACE	14 Days	0.55										8/6	8/28	9/9	9/17	10/7
PRESTON GARDENS PASSIVE PARK	600 ST PAUL STREET	14 Days	0.00						6/13		7/9		8/5	8/19	9/3	9/18	10/9
PRESTON GARDENS PASSIVE PARK	600 ST PAUL STREET	14 Days	0.00						6/13		7/9		8/5	8/19	9/4	9/18	10/9
PRESTON GARDENS PASSIVE PARK	400 ST.PAUL STREET & ORLEANS	14 Days	0.00						6/13		7/9		8/5	8/19	9/5	9/18	10/9
PRESTON GARDENS PASSIVE PARK	300-400 ST PAUL STREET	14 Days	2.75						6/13		7/9		8/5	8/20	9/6	9/18	10/9
PRESTON GARDENS PASSIVE PARK	200 ST PAUL STREET	14 Days	0.73						6/13		7/9		8/5	8/20	9/6	9/18	10/9
PRESTON GARDENS PASSIVE PARK	300-500 ST PAUL STREET	14 Days	0.00						6/13		7/5		8/5	8/20	9/6		9/30
SAINT VINCENT DePAUL PASSIVE PARK	100 EAST FAYETTE STREET	14 Days	0.42														
	-		123.9	•			•										

CARROLI	PARK DISTRICT	CONTRACT MOWING	ACTIVITY DETAIL

			CARROLL FA	RK DISTRICT	CONTRACT	MOWING AC	JIIVIII DE	IAIL									
NAME (Carroll Park District)	LOCATION (Carroll Park District)	Target Mowing Cycle	Acreage	3/28 - 4/10	4/11 - 4/24	4/25 - 5/7	5/8 - 5/21	5/22-6/3	6/4 - 6/17	6/18 - 7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10/11
ADDISON URBAN LOT	410 BURNS COURT	14 Days	0.04							7/2		7/17	8/7		8/30	9/16	10/2
ATLANTIC AVENUE PLAYLOT	2304 ATLANTIC AVENUE	14 Days	1.03							7/2		7/17	8/7		8/31	9/16	10/2
B & O SLOPE-OPEN SPACE	1400 CATHEDRAL STREET	14 Days	0.76							6/20							10/2
CATHERINE STREET COMMUNITY PARK	2311 ASHTON AVENUE	14 Days	2.01			4/25		5/25									
CONWAY STREET PASSIVE PARK	601 WEST CONWAY STREET	14 Days	2.00														ĺ
CURTIS BAY COMMUNITY PARK	4416 CURTIS AVENUE	14 Days	1.91			5/1			6/8		7/6		8/8			9/17	10/3
CUSTOM HOUSE PASSIVE PARK	LOMBARD & COMMERCE	14 Days	0.22											8/23			
DESOTO COMMUNITY PARK	1600 DESOTO ROAD	14 Days	6.10					5/23	6/10	6/18	7/6	7/24	8/8			9/17	10/3
DUANE AVENUE PLAYFIELDS	4330 SIXTH STREET	14 Days	16.20					5/30			7/6	7/24	8/7			9/19	10/7
FARRING BAYBROOK COMMUNITY PARK	4501 FARRING COURT	14 Days	49.51			5/1					7/6	7/24	8/6			9/18	10/4
FARRING BAYBROOK COMMUNITY PARK	3901 WEST BAY AVE	14 Days	9.53					6/1		6/15	7/6	7/24	8/6			9/18	10/4
FARRING BAYBROOK PARK	4545 6TH STREET	14 Days	10.03			5/1		6/8		6/11	7/6	7/24	8/6			9/18	10/7
FEDERAL HILL PARK	300 WARREN AVENUE	14 Days	9.63					5/24	6/13	6/25		7/18	8/9		8/31	9/19	10/2
FERRY BAR MARINE OPEN SPACE	2700 LIGHT STREET	14 Days	0.38									7/17	8/7		8/31	9/16	10/2
FLORENCE CUMMINGS COMMUNITY PARK	2501 MAISEL STREET	14 Days	3.79		4/18		5/15		6/7		7/5		8/7		8/31	9/16	10/3

	LOCATION	Target Mowing															
NAME (Carroll Park District)	(Carroll Park District)	Cycle	Acreage	3/28 - 4/10	4/11 - 4/24	4/25 - 5/7	5/8 - 5/21	5/22-6/3	6/4 - 6/17	6/18 - 7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10/11
FORT ARMISTEAD PARK	4000 HAWKINS POINT ROAD	14 Days	39.02				5/9				7/6	7/24				9/19	10/7
GARRETT COMMUNITY PARK	3560 THIRD STREET	14 Days	6.70					6/1			7/6	7/24	8/8			9/19	10/2
GATEWAY PASSIVE PARK	101 KEY HIGHWAY	14 Days	0.49					5/24				7/17	8/7		8/30	9/16	10/2
GRINDALL'S YARD PASSIVE PARK	1025 WILLIAM STREET	14 Days	1.17									7/17	8/7		8/30	9/16	10/2
HAINES STREET OPEN SPACE	2100 HAINES STREET, rear	14 Days	2.79														
HOLLINS FERRY & B+O PLAYLOT	2300 HOLLINS FERRY ROAD	14 Days	0.77		4/13					6/27	7/5	7/18	8/7		8/30	9/16	10/2
HOLLINS FERRY & WATERVIEW PASSIVE PARK	2460 HOLLINS FERRY ROAD	14 Days	0.15		4/13		5/15			6/20		7/18	8/7		8/30	9/16	10/2
INDIANA AVENUE PLAYLOT	2810 INDIANA AVENUE	14 Days	0.91		4/13		5/11		6/4	6/22		7/18	8/7		8/30	9/16	10/2
LAKELAND COMMUNITY PARK	2761 WEGWORTH LANE	14 Days	12.14		4/13				6/7	7/2		7/17	8/13		8/30	9/17	10/4
LATROBE COMMUNITY PARK	1529 EAST FORT AVENUE	14 Days	16.46		4/20		5/15	5/29		6/18		7/24	8/8		8/30	9/17	10/2
LITTLE LITHUANIA PASSIVE PARK	836 HOLLINS STREET	14 Days	0.73		4/20		5/15		6/8		7/5				8/30	9/16	10/2
MCHENRY STREET URBAN LOT	1406 MCHENRY STREET	14 Days	0.08		4/20		5/15		6/8	7/2	7/5				8/30	9/16	10/2
MIDDLE BRANCH PASSIVE PARK	3301 WATERVIEW AVENUE	14 Days	22.61		4/13		5/11		6/4	6/20		7/17	8/12	8/27		9/16	10/3
MIDDLE BRANCH PASSIVE PARK	HANOVER & REEDBIRD MEDIAN	14 Days	6.20		4/13		5/11		6/4	6/20		7/17	8/12		8/30	9/16	10/3
MIDDLE BRANCH PASSIVE PARK	POTEE & FRANKFURST	14 Days	43.39		4/13		5/11			6/20		7/17	8/12	8/27	8/30	9/16	10/3
MIDDLE BRANCH PASSIVE PARK	2913 WATERVIEW AVE.	14 Days	11.07		4/13		5/11		6/4	6/20		7/17	8/12		8/30	9/16	10/3
MIDDLE BRANCH PASSIVE PARK	2825 S. HANOVER ST.	14 Days	5.20		4/13		5/11		6/4	6/20		7/17	8/12		8/30	9/16	10/3
MIDDLE BRANCH PASSIVE PARK	2825 S. HANOVER ST.	14 Days	2.30		4/13		5/11		6/4	6/20		7/17	8/12		8/31	9/16	10/3
MIDDLE BRANCH PASSIVE PARK	2825 S. HANOVER ST. MEDIAN	14 Days	1.00		4/13		5/11			6/20		7/17	8/12		8/30	9/16	10/3
MIDDLE BRANCH PASSIVE PARK	3131 S. HANOVER ST.	14 Days	5.90		4/13		5/11			6/20		7/17	8/13		8/31	9/16	10/3
MIDDLE BRANCH PASSIVE PARK	POTEE - HANOVER & FRANKFURST	14 Days	3.74				5/11			6/20	7/12	7/17	8/13		8/30	9/16	10/3
MORRELL PARK COMMUNITY PARK	2415 TOLLEY STREET	14 Days	6.85			5/1			6/10	6/20	7/3			8/23	9/11		10/3
MYERS SOCCER PAVILION	4300 WEST BAY AVE(IN FARRING	14 Days	2.53			5/1					7/5	7/24	8/7	8/28		9/17	10/3
PACA STREET PLAYFIELD	2640 SOUTH PACA STREET	14 Days	1.95		4/13					6/20	7/5	7/18	8/7		8/31	9/16	10/2
PENN & MELVIN STREET PLAYLOT	655 MELVIN DRIVE	14 Days	0.30					5/30	6/15		7/5				8/30	9/16	10/2
REEDBIRD COMMUNITY PARK	201 W.REEDBIRD AVENUE	14 Days	88.00		4/13			6/3		6/20	7/3	7/18	8/12	8/27		9/16	10/3
RIDGELY STREET URBAN LOT	2653 RIDGELY STREET	14 Days	0.12				6/8			6/27	7/6		8/6		8/31	9/16	10/2
RIVERSIDE COMMUNITY PARK	301 EAST RANDALL	14 Days	17.97				5/9	5/31	6/14	7/3		7/18	8/12		8/30	9/17	10/2
SAINT MARY'S PASSIVE PARK	606 NORTH PACA STREET	14 Days	4.75			4/25		5/25			7/6		8/7		8/31	9/17	10/3
SCHROEDER & LOMBARD PASSIVE PARK	100 SOUTH SCHROEDER STREET	14 Days	0.11		4/20		5/15		6/8		7/6		8/6		8/30	9/16	10/2
SOLO GIBBS COMMUNITY PARK	200 W. HAMBURG ST.	14 Days	1.34								7/3	7/24	8/9		8/31	9/16	10/2
SOLO GIBBS COMMUNITY PARK	1044 LEADENHALL ST.	14 Days	3.54		4/13						7/3	7/24	8/9		8/31	9/16	10/2
STRICKER & RAMSEY PLAYLOT & WADING POOL	401 SOUTH STRICKER STREET	14 Days	1.54						6/15		7/6		8/6		8/30	9/16	10/2
SWANN PLAYFIELD	201 WEST MCCOMAS STREET	14 Days	11.06							6/18	7/5	7/24	8/12		8/31	9/19	10/2
UNION SQUARE PASSIVE PARK	31 SOUTH GILMOR STREET	14 Days	2.26		4/20		6/8			6/25	7/5		8/7		9/3	9/17	10/2
VIOLETVILLE COMMUNITY PARK	1095 JOH AVENUE		10.22								7/5			8/23	9/11		
WASHBURN AVENUE PLAYLOT	800 WASHBURN AVENUE(REAR)	14 Days	0.27	l		5/1			l		l	7/24	8/8	8/29	9/3	9/16	10/2

BALTIMORE CITISTAT

PARK MAINTENANCE ACTIVITY CLIFTON PARK DISTRICT

REPORTING PERIOD: SEPTEMBER 28, 2002 THROUGH OCTOBER 11, 2002

Park District Manager: Thomas Jeannetta Assistant Park Manager: Joseph Becraft



	PERSONNEL	PROPERTIES	EQUIPMENT	6 WEHICLES
# of Crews	#/Crew	# of Acres of Properties	Type	#
Crew #1	3	978 54	Trucks	3
Crew #2	3		Trailers	2
Crew #3	2		Mowers	2
Total	8		Toros	2
			John Deer w	3
			Front End Lo	3
			Total	15

CLIFTON PARK DISTRICT MOWING ACTIVITY DETAIL

NAME	LOCATION	Target Mowing														
(Clifton Park District)	(Clifton Park District)	Cycle	Acreage	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/4	6/5-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10/11
CHINQUAPIN RUN																
COMMUNITY PARK "LOWER"	5100 LOCH RAVEN BLVD/HILLEN RD	14 Days	40.09		4/17	5/4	5/13		6/14	6/26	7/15	8/1		9/6	9/23	10/8
CLIFTON PARK-CITYWIDE	ST LO DRIVE/ST LO DRIVE (WEST)	14 Days	317.87		4/15		5/10	5/24		6/20	7/18	7/23	8/2	8/29	9/26	10/15
HERRING RUN STREAM																
VALLEY PARK	2300 ARGONNE DRIVE TO SINCLAIR LA.	14 Days	365.36		4/20	4/29	5/20	6/3	6/10		7/10		8/14	9/6	9/23	10/4
JAMES WELLING COMMUNITY																
PARK	ECHODALE & PERRING PARKWAY	14 Days	35.95		4/23		5/10		6/8		7/16	7/25	8/12	9/12	9/23	10/2
WOODBOURNE AVENUE																
PLAYLOT	1633 WOODBOURNE AVENUE-REAR	14 Days	0.84			5/7		6/1		6/26			8/15	9/4	9/20	10/11

760.1

CLIFTON PARK DISTRICT CONTRACT MOWING ACTIVITY DETAIL

NAME	LOCATION	Target Mowing														
(Clifton Park District)	(Clifton Park District)	Cycle	Acreage	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/4	6/5-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10-11
ADAMS PLAYLOT & WADDING																I
POOL	1530 MONTPELIER STREET	14 Days	0.51	4/1				5/23	6/8		7/17	7/31./2002	8/14	9/4	9/18	10/3
ANDOVER & NORTH HILL																
PLAYLOT	1116 ANDOVER ROAD, rear	14 Days	0.59			5/3	5/11						8/1	9/3	9/18	10/3
BARBARA & PARKWOOD OPEN																
SPACE	5101 MAYVIEW AVENUE	14 Days	6.99										8/10	9/5	9/19	10/4
BARCLAY PARK-OPEN SPACE	2201 NORTH CALVERT STREET	14 Days	1.10		4/18			5/31				7/17	8/3	9/12		10/8
BONVIEW PLAYLOT	3800 SINCLAIR LANE(rear)	14 Days	0.29				5/8		6/6	6/26			8/2	9/5	9/18	10/3
BRISCOE PLAYLOT	1560 ABBOTTSTON ST	14 Days	0.87	4/1				5/22			7/17	7/30	8/8	9/4	9/18	10/3
PLAYLOT	5400 BUCKNELL ROAD,REAR	14 Days	0.34						6/15		7/12		8/8	9/4	9/18	10/3
BURDICK COMMUNITY PARK	6300 WALTHER AVENUE	14 Days	11.91			5/4					7/16		8/9	9/5	9/20	10/8
CHESTNUT HILL PLAYLOT	601 CHESTNUT HILL AVENUE	14 Days	0.29								7/15	7/24/002		9/4	9/19	10/8
COLDSTREAM PARK	1401 FILLMORE STREET	14 Days	2.51	4/8			5/10	6/1		6/18		7/30	8/14	9/4	9/19	10/7
DEWEES COMMUNITY PARK	5501 IVANHOE AVENUE	14 Days	14.48				5/11				7/18		8/14	9/5	9/23	10/8
ELMLEY AVENUE PLAYLOT	3347 CLIFTMOUNT ,rear	14 Days	1.41		4/24		5/11			6/26			8/2	9/4	9/18	10/3
EVESHAM AVENUE PLAYLOT	700 EVESHAM AVENUE/ N.PARKWAY	14 Days	2.13		4/13		5/11		6/15	6/26	7/9	7/25		9/4	9/23	10/7
GLENWOOD AVENUE PLAYLOT	5202 CRAIG AVENUE,rear	14 Days	0.22				5/11				7/15	7/25	8/2	9/4	9/19	10/8
PARK	4 EAST 39TH STREET	14 Days	0.40		_						7/15	7/25	8/12	9/4	9/20	10/8

NAME	LOCATION	Target Mowing														
(Clifton Park District)	(Clifton Park District)	Cycle	Acreage	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/4	6/5-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10-11
PARK	5 EAST 39TH STREET	14 Days	0.47								7/15	7/25	8/12	9/4	9/20	10/8
HARWOOD AVENUE PLAYLOT	420 EAST 27TH STREET	14 Days	0.33					5/31			7/15	7/25	8/14	9/3	9/19	10/8
JENNIFER TRIANGLE MEDIAN																
TRAFFIC ISLAND	3201 HILLEN ROAD		1.44			5/6		5/29		6/26	7/172002	7/31	8/14	9/4	9/18	10/7
KEYS PLAYFIELDS & COURTS	3401 TAYLOR AVENUE		13.60				5/8		6/12		7/16	7/31	8/14	9/5	9/20	10/7
KIMBERLEIGH ROAD PLAYLOT	4056 ST.GEORGES AVENUE,REAR		0.27					6/8			7/15	7/25	8/2	9/4	9/19	10/8
MONTEBELLO PLAYLOT	2920 HARFORD ROAD		0.87			5/2			6/5	6/20	7/17		8/8	9/4	9/18	10/3
SPACE	801 MONTPELIER STREET, REAR	14 Days	1.30								7/15	7/25	8/3	9/3	9/19	10/8
MOORE'S RUN STREAM PARK	5611 TODD AVENUE TO DENVIEW WAY	14 Days	73.55		4/20			5/22			7/12		8/14	9/6	9/24	10/8
MOUNT PLEASANT WOODS	6100 HILLEN ROAD	14 Days	47.46										8/1	9/5	9/18	10/4
MULLAN PLAYLOT	4000 OLD YORK ROAD	14 Days	1.12								7/8	7/25	8/2	9/4	9/19	10/8
MUND PLAYLOT	2323 GREENMOUNT AVENUE	14 Days	1.80				5/16	5/23			7/16		8/3	9/12		9/30
NORTH & KENNEDY PASSIVE																
PARK	1100 EAST NORTH AVENUE		0.15								7/17		8/3	9/12		9/30
PARK	6800 HAMLET AVENUE		8.32				5/10		6/12		7/12		8/6	9/6	9/20	10/4
NORTH HILL URBAN LOT	933 NORTH HILL ROAD		0.07		4/17								8/1	9/3	9/18	10/4
PENTWOOD ROAD URBAN LOT	1500 PENTWOOD ROAD	-	1.56					6/8		6/26	7/12		8/1	9/3	9/18	10/4
PIONEER DRIVE OPEN SPACE	6301 PERRING PARKWAY		6.50			5/3							8/2	9/5	9/24	10/4
PRIOR AVENUE PROPERTY	4101 PRIOR AVENUE	14 Days	0.08		4/19	4/29		5/30	6/16		7/10		8/12	9/6	9/23	10/7
RADECKE COMMUNITY PARK	5602 RADECKE AVENUE	14 Days	11.79		4/17		5/15		6/11		7/12		8/13	9/5	9/24	10/8
LOT	4718 CHATFORD, REAR	14 Days	0.48										8/6	9/4	9/18	10/3
URBAN LOT	4102 ST.THOMAS AVENUE	14 Days	0.77		4/18						7/17		8/2	9/13	9/20	10/4
SILVERBELL PLAYLOT	5501 SILVERBELL AVENUE, REAR	14 Days	0.56		4/20						7/12		8/8	9/4	9/18	10/3
WAVERLY PLAYLOT	3200 LOCH RAVEN BLVD	14 Days	0.50									7/25	8/8	9/5	9/18	10/3
WAVERLY MINI PLAYLOT	2932 INDEPENDENCE STREET	14 Days	0.46				5/10			6/26	7/15	7/25		9/3	9/19	10/8
WHITBY & CEDONIA PLAYLOT	5483 CEDONIA AVENUE(REAR)	14 Days	0.12		4/24					6/27	7/12		8/8	9/4	9/18	10/3
WILLOWPLAYLOT	603 WILLOW AVENUE	14 Days	0.69					6/1	6/15		7/15	7/25		9/4	9/19	10/8
WILCOX - ERDLAND											7/12		8/8	9/5	9/19	10/4



PARK MAINTENANCE ACTIVITY DRUID HILL PARK DISTRICT REPORTING PERIOD: SEPTEMBER 28, 2002 THROUGH OCTOBER 11, 2002

Park District Manager: Thomas Jeannetta Asst. Park District Manager: Warren Rowley



	PERSONNEL	PROPERTIES	EQUIPM	ENT & VEHICLES
# of Crews	#/Crew	# of Acres # of Properties	Type	#
Crew #1	1/3	11/16 5/20	Trucks	1/2
Crew #2	1/3		Trailers	1/1
Crew #3	1/3		Mowers	1/4
Crew #4	1/3		Toros John Deer	1/2
Total	1/12		w/mower John Deere	1/4
			w/out mower Front End	1/1
			Loaders	1/2
			Total	1/16

DRUIDHILL PARK DISTRICT MOWING ACTIVITY DETAIL

	LOCATION (Druid	Target Mowing														
NAME (Druid Hill Park District)	Hill Park District)	Cycle	Acreage	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/31-9/12	9/13-9/27	9/28-10-11
BROOKFIELD AVENUE URBAN LOT	806 RESERVOIR STREET(rear)	14 Days	1/0										8/21	9/7		10/9
CLAUSSEN & PARK HEIGHTS PLAYLOT	4307 REISTERSTOWN ROAD	14 Days	1/1		4/27								8/20	9/7		10/8
COLDSPRING SOUTH OPEN SPACE	2220 W. COLDSPRING LA	14 Days	1/10				5/21									1
COLDSPRING SOUTH OPEN SPACE	2221 W. COLDSPRING LA	14 Days	1/26				5/21									1
DRUID HILL & BAKER PLAYLOT	2238 DRUID HILL AVENUE	14 Days	1/0				5/23				7/31		8/22		9/16	9/16
DRUID HILL CITYWIDE PARK	2700 MADISON AVENUE	14 Days	1/13		5/3			6/7	6/28	7/10				9/12	9/27	10/11
DEWEES COMMUNITY PARK	5501 IVANHOE AVENUE	14 Days	1/14						6/25		7/30				9/19	10/9
GREENSPRING & DERBY OPEN SPACE	2320 DERBY ROAD	14 Days	1/2		5/4			6/11	6/20		7/25					10/8
GREENSPRING & DERBY OPEN SPACE	2317 DERBY ROAD	14 Days	1/0		5/4			6/11			7/25					10/8
GREENSPRING AVENUE OPEN SPACE	2336 DRUID PARK DRIVE,rear	14 Days	1/7		5/9											10/8
HENRY H. GARNET PASSIVE PARK	415 WEST LAFAYETTE AVENUE	14 Days	1/0		4/27								8/20	9/6		10/9
JAMES GERMAN PLAYLOT	2423 LINDEN AVENUE	14 Days	1/1		5/6						7/30		8/22		9/26	1
JOHN E.HOWARD PLAYLOT & WADING POOL	2041 LINDEN AVENUE	14 Days	1/1				5/23						8/22			10/8

NAME (Druid Hill Park District)	LOCATION (Druid	Target Mowing	Acreage	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3/	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/31-9/12	9/13-9/27	9/28-10-11
ARGYLE & LANVALE URBAN LOT	620 WEST LANVALE STREET	14 Days	1/0		2/27								8/21	9/7	9/20	10/8
ARGYLE & MOSHER PLAYLOT	1518 ARGYLE AVENUE, rear	14 Days	1/1		4/27						7/30		8/23		9/20	10/15
ARGYLE & PRESTON PASSIVE PARK	909 ARGYLE AVENUE,rear	14 Days	1/1		4/25						7/30		8/21	9/7	9/20	10/15
ARLINGTON, FREEMONT & MYRTLE TRAFFIC ISLAND	1000 block of N. ARLINGTON AV	14 Days	1/0		4/27						7/31					
ARNOLD SUMPTER COMMUNITY PARK	240 LAURENS STREET	14 Days	1/2		4/27						7/25		8/20		9/24	10/8
ASBURY PLAYLOT	1326 ASBURY ROAD & JFX	14 Days	1/1										8/19		9/19	10/7
BRUNT & BRUNT URBAN LOT	555 BRUNT COURT	14 Days	1/0		4/27								8/21	9/7	9/20	10/9
BRUNT & MOSHER STREET PASSIVE PARK	1409 BRUNT STREET	14 Days	1/0		4/20						7/31		8/20	9/6	9/23	10/8
BUENA VISTA COMMUNITY PARK	4001 BUENA VISTA AVENUE	14 Days	1/2		4/27	5/11	5/25	6/8	6/22				8/19		9/20	10/7
C.C. JACKSON REC WING, SCHOOL GRND & POOL	4910 PARK HEIGHTS AVENUE	14 Days	1/0			5/1					7/31					10/9
CAMP SMALL-FORESTRY MAINTENANCE YARD	2007 WEST OLD COLD SPRING LAN	14 Days	1/0													
CAMP SMALL-FORESTRY MAINTENANCE YARD	2007 WEST OLD COLD SPRING LAN	14 Days	1/1													
CONGRESSIONAL MEDAL OF HONOR TRAFFIC IS	1100 PARK AVENUE	14 Days	1/0								7/31		8/20	9/6	9/23	10/8
CONTEE-PARAGO TRAFFIC ISLAND	280 DOLPHIN STREET	14 Days	1/0		4/27								8/20	9/6	9/23	10/8
COTTAGE AVENUE PLAYLOT	3700 COTTAGE AVENUE,REAR	14 Days	1/0								7/30	8/14				10/11
COTTWOOD PLACE TRAFFIC ISLAND	3401 COTTWOOD PLACE	14 Days	1/0								7/30					
CRISP STREET URBAN LOT	701 CRISP STREET	14 Days	1/0													
CYLBURN ARBORETUM	4915 GREENSPRING AVE	14 Days	7/12													
CYLBURN ARBORETUM	4915 GREENSPRING AV	14 Days	1/2								7/22					
DELAWARE AVENUE URBAN LOT	3139 VIRGINIA AVENUE	14 Days	1/0		4/25		5/30	6/11		7/8	7/29		8/20	9/7	9/20	10/8
DOLPHIN & SHEILDS PASSIVE PARK	611 DOLPHIN STREET	14 Days	1/0		4/27								8/21	9/7	9/20	10/8
DOLPHIN & SHIELDS PASSIVE PARK	611 DOLPHIN STREET	14 Days	1/0		4/27						7/24		8/21	9/7	9/20	10/8
DOUGLAS R. MORRISON PASSIVE PARK	1719 PARK AVENUE, rear	14 Days	1/0													
EDGECOMBE COMMUNITY PARK	2601 EDGECOMBE CIRCLE NORTH	14 Days	1/5		4/25	5/11					7/30		8/20	9/9	9/23	10/8
EDMONDSON & FREMONT PLAYLOT	839 EDMONDSON AVENUE	14 Days	1/0													
ELM AVENUE PLAYLOT	3416 ELM AVENUE	14 Days	1/0		4/25								8/19		9/19	10/7
ETTING & LAFAYETTE URBAN LOT	1318 ETTING STREET	14 Days	1/0													

NAME (Druid Hill Park District)	LOCATION (Druid	Target Mowing	Acreage 4/	/11-4/24 4/25	5/7 5/8-5/21	5/22-6/3/	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/31-9/12	9/13-9/27	9/28-10-11
EUTAW & MOSHER PLAYLOT	1420 EUTAW PLACE	14 Days	1/0		4/27							8/20	9/6	9/23	10/8

NAME (Druid Hill Park District)	LOCATION (Druid	Target Mowing	Acreage	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3/	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/31-9/12	9/13-9/27	9/28-10-11
EUTAW & SARATOGA ST PASSIVE PARK	222 N.EUTAW	14 Days	1/0													
FALLS ROAD & NORTHERN PARKWAY SLOPE	5500 FALLS ROAD	14 Days	1/2										8/20			
FAWCETT & HAMPDEN PLAYLOT FITZGERALD PASSIVE PARK	401 FAWCETT STREET 1627 BOLTON STREET	14 Days 14 Days	1/0		5/7								8/22			
FOX STREET URBAN LOT	310 WEST 28TH STREET	14 Days 14 Days	1/0		5//		5/23				7/31		8/22			-
FREMONT, LAFAYETTE & SMALL PLAYLOT	907 NORTH FREMONT,REAR	14 Days	1/0				3/23				//31					
HOES HEIGHT PLAYLOT	1024 WEST 43RD STREET	14 Days	1/0		4/18		5/21						8/19			10/7
HOFFMAN & ARGYLE & DOLPHIN PLAYLOT	611 WEST HOFFMAN STREET	14 Days	1/1		4/25								8/21	9/7	9/20	10/9
HOOPER & ROCKROSE COMMUNITY PARK	2020 ROCKROSE AVENUE	14 Days	1/6			5/11									9/24	
HOWARD & CENTER PASSIVE PARK	310 WEST CENTRE STREET	14 Days	1/0								7/25					
IRVIN LUCKMAN COMMUNITY PARK	2809 GLEN AVENUE	14 Days	1/5		4/22				6/18		7/24		8/20		9/19	10/7
JACK PAULSEN COMMUNITY PARK	4707 EAST WABASH	14 Days	1/4		5/6								8/19	9/9	9/23	10/9
KEYWORTH AVENUE PLAYLOT	2610 KEYWORTH AVENUE(rear)	14 Days	1/0											9/6		
LANVALE STREET MALL PASSIVE PARK	333 W.LANVALE STREET(LANVALE	14 Days	1/0		4/27								8/21	9/7	9/20	10/8
LAURENS & BRUNT URBAN LOT	552 LAURENS STREET	14 Days	1/0													
LINDEN AVENUE PASSIVE PARK MADISON & WHITELOCK URBAN LOT	250 WILSON STREET 2325 MADISON AVENUE	14 Days 14 Days	1/0								7/29			1		
MAPLE LEAF PASSIVE PARK	709 W.NORTH AVENUE	14 Days	1/0		4/29						7/25					
MARGARET BRENT PLAYLOT	CALVERT & 26TH STREETS	14 Days	1/0		4/27	5/20		6/14			7/25		8/27			+
MCMECHEN & ETTING PLAYLOT	617 ETTING STREET	14 Days	1/0		4/27	3/20		0.11			7720		8/21	9/6	9/20	10/8
MCMECHEN & ETTING PLAYLOT	520 MCMECHEN STREET	14 Days	1/0		4/27		5/23						8/21	9/6	9/20	10/8
MEDFIELD HEIGHTS PLAYFIELDS	1501 WOODHEIGHTS AVENUE	14 Days	1/8										8/19		9/24	10/15
MILES AVENUE URBAN LOT	2657 MILES AVENUE	14 Days	1/0										8/21		9/20	10/15
MOSHER STREET PASSIVE PARK	1427 EUTAW STREET	14 Days	1/0				5/23									
MOUNT ROYAL TERRACE PASSIVE PARK	1900 MT.ROYAL TERRACE	14 Days	1/0										8/27	9/11		
NEWINGTON AVENUE PASSIVE PARK	699 NEWINGTON AVENUE	14 Days	1/0													1
NORTH & WOODBROOK PASSIVE PARK	1400 WEST NORTH AVENUE	14 Days	1/0						6/19		7/24	0.14				
NORTH & WOODBROOK PASSIVE PARK OSWEGO & COTTAGE PLAYLOT & TENNIS	1506 W. NORTH AVE. 4001 COTTAGE AVENUE	14 Days	1/0				5/25				7/29	8/13				
PALL MALL & SHIRLEY PLAYLOT	3902 PALL MALL ROAD	14 Days 14 Days	1/0								1/29			9/6		9/20
PALL MALL & SHIRLET PLATEOT PALL MALL & WYLIE URBAN LOT	4618 PALL MALL ROAD,rear	14 Days	1/0										8/23	9/6	9/19	10/15
PARK AVE. MEDIAN PASSIVE PARK	2400 PARK AVE.	14 Days	1/0		5/2		5/21						0/23		//1/	10/13
PARK AVE. MEDIAN PASSIVE PARK	2300 PARK AVE.	14 Days	1/0		5/2		5/21									+
PARK AVE. MEDIAN PASSIVE PARK	2200 PARK AVE.	14 Days	1/0		5/2		5/21									$\overline{}$
PARK AVE. MEDIAN PASSIVE PARK	1700 PARK AVE.	14 Days	1/0		5/2		5/23				7/30					
PARK AVE. MEDIAN PASSIVE PARK	1600 PARK AVE.	14 Days	1/0		5/2											
PARK HEIGHTS & KEYWORTH URBAN LOT	3819 PARK HEIGHTS AVENUE-rear	14 Days	1/0								7/30		8/23	9/6	9/19	10/15
PARK HEIGHTS & ULMAN PLAYLOT	3501 PARK HEIGHTS AVENUE	14 Days	1/0								7/24			9/6		
PEARLSTONE PASSIVE PARK	1001 NORTH HOWARD STREET	14 Days	1/2		4/29						7/31		8/20			10/8
PLEASANT PLACE URBAN LOT	3901 PLEASANT PLACE	14 Days	1/0								7/31		8/19		9/19	10/7
QUANTICO AVENUE URBAN LOT	4151 PARK HEIGHTS,REAR	14 Days	1/0								7/29		8/20	9/7	9/20	10/8
QUEENSBURY PLAYLOT RESERVOIR HILL URBAN LOT	3009 SPAULDING AVENUE,REAR 751 RESERVOIR STREET	14 Days	1/1		4/27					-	7/31		8/20 8/21		9/20	10/8
REVEREND QUILLE PLAYLOT	502 PRESSTMAN STREET	14 Days 14 Days	1/0								7/30		8/21	9/6	9/23	10/8
REVEREND QUILLE PLAYLOT	510 PRESSTMAN STREET	14 Days	1/0								7/30		8/20	9/6	9/23	10/8
ROBERT C. MARSHALL PLAYFIELDS & COURTS	PENNSYLVANIA AVENUE & DOLPHIN	14 Days	1/5		5/4						7/24		8/21	9/6	9/20	10/8
ROBERT E. LEE PARK	FALLS ROAD AND LAKESIDE DRIVE	14 Days	3/31		5/14		5/25			7/5	7/24	8/15	8/23	2,0	9/25	10/15
ROLAND HEIGHTS URBAN LOT	1024 ROLAND HEIGHTS AVENUE	14 Days	1/0				5/21				7/30		8/21		9/19	10/7
ROOSEVELT COMMUNITY PARK & POOL	1201 WEST 36TH STREET	14 Days	1/18		4/27		5/25	6/8		7/5		8/15			9/24	10/15
ROSINA RIDGLEY PASSIVE PARK	1511 MCCULLOH STREET	14 Days	1/0		4/27						7/30		8/21	9/6	9/20	10/8
RUTTER'S MILL PASSIVE PARK	1402 RUTTER STREET	14 Days	1/0								7/31		8/19			
SAINT KATHERINE'S PASSIVE PARK	2001 DRUID HILL AVENUE	14 Days	1/0		4/27						7/31		8/21	9/6	9/20	10/8
SMITHSON & MOSHER PLAYLOT	610 SMITHSON STREET	14 Days	1/0								7/29		8/21	9/7		
STONEY RUN STREAM VALLEY COMMUNITY PARK	101 WEST COLD SPRING LANE	14 Days	1/11		4/25						7/29		8/21	9/4	9/25 9/25	10/15
STONEY RUN STREAM VALLEY COMMUNITY PARK TOWANDA COMMUNITY PARK & POOL	WYNDHURST & PARK 4126 TOWANDA AVENUE	14 Days 14 Days	1/11 1/10		4/25 5/3			6/7	6/24		7/30		8/21	9/4	9/25	10/15
TV HILL OPEN SPACE	2200 ROCKROSE AVENUE	14 Days	1/10		3/3			0//	0/24		7/30		8/20	9/9	9/23	10/13
UPTON & HARLEM URBAN LOT	1134 UPTON STREET	14 Days	1/2		4/27						7/30		8/21	9/6	9/20	10/7
UPTON, LANVALE & FREMONT PLAYLOT	710 WEST LANVALE STREET	14 Days	1/0		4/27						7/25		8/21	2/0	9/20	10/8
WESTERN RUN STREAM VALLEY PARK-OPEN SP	TAMBARK & LOCHLEA	14 Days	1/0		5/2	- 1		6/11		7/9	1120	8/15	0/21		9/24	10/8
WESTERN RUN STREAM VALLEY PARK-OPEN SP	5800 CROSS COUNTRY BLVD	14 Days	1/19		5/2					7/9		8/15	İ	1	9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	KELLY & CROSS COUNTRY	14 Days	2/10	4/13	5/2			6/7		7/9	7/25	8/15			9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	CROSS COUNTRY & WESTERN RUN	14 Days	1/2	4/13	5/2					7/9	7/25	8/15			9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	63-6400 CROSS COUNTRY BLVD	14 Days	1/2		5/2					7/9	7/25	8/15			9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	65-6600 CROSS COUNTRY BLVD	14 Days	1/2		5/2					7/9	7/25	8/15			9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	CROSS COUNTRY & LABRYRINTH	14 Days	1/0		5/2					7/9	7/25	8/15			9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	6700 CROSS COUNTRY BLVD	14 Days	1/1		5/2					7/9	7/25	8/15		1	9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	59-6000 CROSS COUNTRY BLVD	14 Days	1/6		5/2					7/9	7/25	8/15			9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP	61-6200 CROSS COUNTRY BLVD	14 Days	1/1		5/2					7/9	7/25	8/15			9/24	10/15
WESTERN RUN STREAM VALLEY PARK-OPEN SP WILSON & ETTING PLAYLOT	KELLY & TAMBARK 520 ISLAMIC WAY	14 Days 14 Days	1/6		5/2 4/27					7/9	7/29 7/29			-	9/24 9/20	10/15
WILSON & ETTING PLAYLOT WILSON & ETTING PLAYLOT	520 ISLAMIC WAY 520 ISLAMIC WAY	14 Days 14 Days	1/0		4/27						7/29		†		9/20	10/8
WOODBERRY PLAYLOT	2200 DRUID PARK DRIVE	14 Days	1/0		4/25	-					7/24		1	1	9/20	10/8
WOODCREST AVENUE URBAN LOT	5602 WOODCREST AVENUE	14 Days	1/0		5/2	<u> </u>					7727		1	1	9/19	10/7
WYMAN COMMUNITY PARK	33RD & KESWICK	14 Days	3/27	4/18			5/31			7/8				9/4		10/15
WILSON & ETTING PLAYLOT	520 ISLAMIC WAY	14 Days	1/0		4/27						7/29				9/20	10/8
		•														

NAME	(Druid Hill Park District)	LOCATION	(Druid	Target Mowing	Acreage	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3/	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/1	8/2-8/15	8/16-8/29	8/31-9/12	9/13-9/27	9/28-10-11
WILSON & ETTING	FLAYLOT	520 ISL.	AMIC WAY	14 Days	1/0		4/27						7/31				9/20	10/8
WOODBERRY PLA	YLOT	2200 DRUID PA	ARK DRIVE	14 Days	1/2		4/25						7/24				9/20	10/7
WOODCREST AVE	NUE URBAN LOT	5602 WOODCRES	T AVENUE	14 Days	1/0		5/2										9/19	10/7
WYMAN COMMUN	NITY PARK	33RD &	KESWICK	14 Days	3/27	4/18			5/31			7/8				9/4		10/15
,					1051.56													

BALTIMORE CITISTAT

PARK MAINTENANCE ACTIVITY GWYNNS FALLS PARK DISTRICT REPORTING PERIOD: SEPTEMBER 28, 2002 THROUGH OCTOBER 11, 2002

Park District Manager: Thomas Jeannetta Asst. Park District Manager: Maurice Collins



		PERSONNEL	PROPERTIES	EQUIPMENT & VEHICL	ES
	# of Crews	#/Crew	# of Acres # of Properties	Type	
Crew #1		1/3	1/16 4/15	Trucks	1/5
Crew #2		1/3		Trailers	1/4
Crew #3		1/3		Groundsmaster Mowers	1/3
	Total	1/9		Toro 580D	1/1
				John Deer w/mower	1/4
				John Deere w/out mower	1/1
				Front End Loaders	1/3
				Total	1/21

GWYNNS FALLS PARK DISTRICT	C MOWING ACTIVITY DETAIL	

NAME	LOCATION	Target Mowing			ISTRICT MOW												
(Gwynns Falls Park District)	(Gwynns Falls Park District)	Cycle	Acreage	3/28-4/10	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/1	7/2-7/16	7/17-8/1	8/2-8/15	8/16-8/29	8/30-9/12	09/13-09/27	9/28-10/11
GWYNNS FALLS/LEAKIN CITYWIDE PARK	835 ALLENDALE STREET	14 Days	1/6				5/16					8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	WINANS WAY/FRANKLINTOWN	14 Days	2/25								7/9	8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	WINANS WAY & FRANKLINTOWN	14 Days	1/11									8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	EDMONDSON & HILTON	14 Days	1/28				5/8					8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	GWYNNS FALLS AND DICKEYVILLE	14 Days	1/12			5/3					7/3	8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	WINSDOR MILL/FRANKLINTOWN	14 Days	1/0			5/2						8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	NORTH OF WETHERDSVILLE RDS	14 Days	1/18				5/16				7/9	8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	WINANS WAY, FRNKLINTOWN, FORES	14 Days	8/16									8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	SOUTH OF FRANKLINTOWN	14 Days	3/30									8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	FRANKLINTOWN & COUNTY LINE	14 Days	1/6									8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	WINSDOR MILL/FRANKLINTOWN	14 Days	4/9							6/18	7/14	8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	FRANKLINTOWN & HILTON	14 Days	5/17									8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK	3813 CLIFTON AVENUE,rear	14 Days	1/1									8/1		8/16	9/3	9/13	9/28
GWYNNS FALLS/LEAKIN CITYWIDE PARK DAISEY FIEI	4500 WINDSOR MILL RD.	14 Days	1/9			5/7	5/14	5/30	6/11			8/1		8/16	9/3	9/13	9/28
LEON DAY PARK	1200 N. FRANKLINTOWN	14 Days	1/24									7/24					·
·		•	12/9		•												

GWYNNS FAI	LLS PARK DISTI	TICT CONTRA	CT MOWING	ACTIVITY DETAIL

NAME	LOCATION	Target Mowing															
(Gwynns Falls Park District)	(Gwynns Falls Park District)	Cycle	Acreage	3/28-4/10	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/1	7/2-7/16	7/17-8/1	8/2-8/15	8/16-8/29	8/30-9/12	09/13-09/27	9/28-10/11
ALEXANDER ODUM PLAYLOT	3111 PRESSTMAN STREET 14	4 Days	1/1						6/15		7/17			8/23			
AMITY STREET URBAN LOT	18 NORTH AMITY STREET 14	4 Days	1/0								7/11	7/31		8/22	9/10	9/25	
BEECHFIELD FLOODPLAIN OPEN SPACE	300 SOUTH BEECHFIELD AVENUE 14	4 Days	1/1			5/1		6/1			7/15		8/2	8/22			
CAHILL RECREATION CENTER & PLAYGROUND	4001 CLIFTON AVENUE; GWYNNS FA 14	4 Days	1/1						6/12		7/15	8/1		8/23			
CAREY STREET URBAN LOT	312 N.CAREY STREET,REAR 14	4 Days	1/0								7/11			8/22	9/10		
CARLTON STREET TREE LOT PASSIVE PARK	115 SOUTH CARLTON STREET 14	4 Days	1/0								7/11						
CHELSEA TERRACE PLAYLOT	3017 WOLCOTT 14	4 Days	1/0				5/9					7/31		8/23	9/6	9/23	
DELEGATE OAKS PLAYLOT	4000 WEST FRANKLIN,REAR 14	4 Days	1/0			4/27		5/23			7/16	8/1		8/22		GF09/23/02	10/8
EASTERWOOD COMMUNITY PARK	1522 NORTH BENTALOU STREET 14	4 Days	1/6			5/1		5/25	6/8		7/16	7/17		8/22			
ELGIN OPEN SPACE	2821 GWYNNS FALLS PARKWAY 14	4 Days	1/1								7/15		8/3	8/23		9/25	
ELLICOT DRIVE PARK OPEN SPACE	100 - 600 ELLICOT DRIVE 14	4 Days	1/7									7/22	8/3	8/23			
FLOWERTON ROAD PLAYLOT	4249 FLOWERTON ROAD,rear 14		1/0					5/30		6/18	7/16	8/1		8/22			10/8
FRANCIS X. GALLAGHER PARK - OPEN SPACE	3350 DULANY STREET 14		1/2			5/7		5/30			7/15		8/2	8/26			
FRANKLIN SQUARE PASSIVE PARK	1301 WEST LEXINGTON STREET 14		1/2		4/20			6/8			2/11						
GARRISON & DENMORE BASKETBALL COURTS	3311 WEST GARRISON AVENUE,REA 14	-	1/0								7/11						
GWYNNS FALLS/LEAKIN CITYWIDE PARK	NORTONIA AND GWYNNS FALLS PAR 14		1/0									8/1		8/16	9/3		
HANLON COMMUNITY PARK	2400 LONGWOOD STREET 14	-	4/9							6/20	7/15	8/1		8/21		9/25	
HARLEM & DENNISON PLAYLOT	3421 HARLEM AVENUE 14		1/0							6/20							
HARLEM INNER BLOCK PASSIVE PARK #112	600 BK WOODYEAR STREET 14		1/0				5/21			6/22	7/17						
HARLEM INNER BLOCK PLAYLOT #101	1300 HARLEM AVENUE 14		1/0				5/21			6/22	7/17						
HARLEM INNER BLOCK PLAYLOT #103	1120 HARLEM AVENUE 14	4 Days	1/0				5/21			6/22	7/11				9/10		
HARLEM INNER BLOCK PLAYLOT #104	711 NORTH ARLINGTON AVENUE 14	4 Days	1/1				5/21			6/22	7/3				9/10		
HARLEM INNER BLOCK PLAYLOT #109	612 NORTH MOUNT STREET 14	4 Days	1/0							6/22	7/11				9/10		
HARLEM INNER BLOCK PLAYLOT #110	621 NORTH VINCENT STREET 14	4 Days	1/0							6/22	7/11						
HARLEM INNER BLOCK PLAYLOT #110	610 NORTH VINCENT STREET 14	4 Days	1/0				5/21			6/22	7/11				9/10		
HARLEM INNER BLOCK PLAYLOT #113	1211 HARLEM AVENUE 14	4 Days	1/0				5/21			6/22	7/11				9/10		
HARLEM INNER BLOCK PLAYLOT #114	1100 EDMONDSON AVENUE 14	4 Days	1/0				5/21			6/22	7/11				9/10	9/25	
HARLEM INNER BLOCK PLAYLOT #116	913 HARLEM AVENUE, REAR 14	4 Days	1/0				5/21			6/22	7/11				9/10	9/25	
HARLEM INNER BLOCK PLAYLOT #120	1820 LAURETTA AVENUE 14	4 Days	1/0							6/22	7/11						
HARLEM INNER BLOCK PLAYLOT #120	517 KIRBY LANE 14	4 Days	1/0							6/22	7/11				9/10	9/25	
HARLEM INNER BLOCK PLAYLOT #121	1724 WEST FRANKLIN STREET,REA 14	4 Days	1/1				5/21			6/22	7/11						
HARLEM INNER BLOCK PLAYLOT #122	513 NORTH MOUNT STREET 14	4 Days	1/1				5/21			6/22	7/11						
HARLEM INNER BLOCK PLAYLOT #123	529 NORTH GILMOUR STREET 14	4 Days	1/0				5/21			6/22	7/11				9/10	9/24	
HARLEM INNER BLOCK PLAYLOT #124	528 NORTH CALHOUN STREET, REA 14	4 Days	1/0				5/21			6/22	7/11				9/10	9/25	
HARLEM INNER BLOCK PLAYLOT #125	1302 WEST FRANKLIN STREET 14	4 Days	1/0				5/21			6/22	7/11				9/10	9/25	

NAME (Gwynns Falls Park District)	LOCATION (Gwynns Falls Park District)	Target Mowing Cycle	Acreage	3/28-4/10	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/1	7/2-7/16	7/17-8/1	8/2-8/15	8/16-8/29	8/30-9/12	09/13-09/27	9/28-10/11
HARLEM INNER BLOCK PLAYLOT #126	1201 EDMONDSON AVENUE 14	Days	1/0				5/21			6/22	7/11				9/10	9/25	
HARLEM INNER BLOCK PLAYLOT #127	1122 WEST FRANKLIN STREET,rea 14	Days	1/0				5/21			6/22	7/11				9/10	9/25	
HARLEM INNER BLOCK PLAYLOT #84	1808 WEST LANVALE AVENUE, REA 14	Days	1/0				5/21			6/22	7/11			8/22	9/10	9/25	
HARLEM INNER BLOCK PLAYLOT #85	1725 WEST LAFAYETTE AVENUE, R 14	Days	1/0				5/21			6/22	7/11			8/22	9/10	9/23	
HARLEM INNER BLOCK PLAYLOT #86	823 NORTH MOUNT STREET 14	Days	1/2				5/21			6/22	7/11			8/22	9/10	9/24	
HARLEM INNER BLOCK PLAYLOT #87	1511 WEST LAFAYTTE AVENUE,REA 14	Days	1/0				5/21			6/22	7/11			8/23	9/10	9/23	
HARLEM INNER BLOCK PLAYLOT #89	1308 WEST LANVALE STREET REAR 14	Days	1/0				5/21			6/22	7/11			8/22	9/10	9/24	
HARLEM INNER BLOCK PLAYLOT #90	1215 WEST LAFAYETTE AVENUE 14	Days	1/0				5/21			6/22	7/11			8/22	9/10	9/23	
HARLEM INNER BLOCK PLAYLOT #92	1026 WEST LANVALE STREET 14	Days	1/0				5/21			6/22	7/11				9/10		
HARLEM INNER BLOCK PLAYLOT #96	1801 W.LANVALE 14	Days	1/0				5/21			6/22	7/11				9/10		
HARLEM INNER BLOCK PLAYLOT #97	702 NORTH MOUNT STREET 14	Days	1/0				5/21			6/22	7/11				9/10		
HARLEM INNER BLOCK PLAYLOT #98	1606 HARLEM AVENUE, REAR 14	Days	1/0							6/22	7/11				9/10		
HARLEM INNER BLOCK SCHOOL YARD #108	1807 HARLEM AVENUE,REAR 14	Days	1/1				5/21			6/22	7/11				9/10		
HARLEM INNER BLOCK TENNIS COURT#102	1201 WEST LANVALE STREET 14	Days	1/0				5/21			6/22	7/11					GF9/26/02	
HARLEM SQUARE PASSIVE PARK	1500 EDMONDSON AVENUE 14	Days	1/3			5/2	5/15	6/16		6/22	7/11				9/10	9/24	
HELEN MACKALL COMMUNITY PARK	600 BRADDISH AVENUE 14	Days	1/2					5/23	6/15				8/3	8/23			
HILLSDALE PARK & CONLON PLAYFIELDS	2900 HILLSDALE ROAD 14	Days	1/3						6/5			8/1		8/21		9/23	10/7
IRVINGTON PARK BALLFIELDS	342 MARTINGALE AVENUE 14	Days	1/9			5/7		6/1				7/31	8/2	8/22			
KEVIN & WOODRIDGE COURTS	4210 NORTH WOODRIDGE ROAD 14	Days	1/0					5/30		6/18	7/16	8/1	8/1	8/22			10/8
LAFAYETTE SQUARE PASSIVE PARK	816 N.ARLINGTON AVENUE 14	Days	1/2			4/27		6/8			7/11				9/10	9/24	
LOWER GWYNNS FALLS COMMUNITY PARK	2800 FREDERICK AVE 14	Days	1/0				5/16				7/12	7/31					
LOWER GWYNNS FALLS COMMUNITY PARK	525 HURLEY AVENUE, WILKENS & F 14	Days	1/14				5/16				7/16	7/31					
MARY E. RODMAN PLAYFIELDS	3600 W.MULBERRY ST 14	Days	1/1					5/25				7/30		8/22			10/8
MOUNT OLIVET & PHELPS LANE BALLFIELDS	2905 W. BALTIMORE STREET 14	Days	1/4						6/12		7/15		8/2	8/22			
MOUNT OLIVET & PHELPS LANE BALLFIELDS	2904 W. BALTIMORE STREET 14	Days	1/0								7/15		8/2	8/22			
PAULINE FAUNTLEROY PLAYFIELDS	1335 N.STRICKER STREET 14	Days	1/2			4/27	5/15		6/11		7/11				9/10	9/24	
PENHURST PLAYLOT	4004 PENHURST AVENUE 14	Days	1/0				5/9					8/1	8/1	8/23	9/6	9/23	
PENNSYLVANIA TRIANGLE PASSIVE PARK	2000 PENNSYLVANIA AVENUE 14		1/0					5/30	6/14		7/11				9/10		
POPLAR TERRACE PLAYLOT	3001 POPLAR TERRACE 14		1/0			4/25		5/30			7/15		8/3	8/23			
POWDER MILL PARK OPEN SPACE	5700 LIBERTY HEIGHTS/POWDER M 14	Days	2/21				5/8		6/7		7/12	7/31	8/3	8/23	9/6	9/23	
POWDER MILL PARK OPEN SPACE	5700 LIBERTY HEIGHTS/POWDER M 14		2/22				5/8				7/12		8/3	8/23	9/6	9/23	
PURNELL DRIVE PARK OPEN SPACE	5012 FOREST PARK 14	Days	1/22				5/16	6/8			7/16	7/31		8/22			10/7
PURNELL DRIVE PARK OPEN SPACE	5012 FOREST PARK 14	-	1/19				5/16	6/8			7/16	7/31		8/22			10/7
PURNELL DRIVE PARK OPEN SPACE	5012 FOREST PARK 14		1/0				5/16	6/8			7/16	7/31		8/22			10/7
ROKEBY ROAD PASSIVE PARK	1011 ROKEBY & KEVIN ROAD(REAR 14	-	1/0			5/1		5/30		6/18	7/16	8/1		8/23			10/8
ROSEDALE & BELMONT URBAN LOT	1403 ROSEDALE ST. 14		1/0			5/7					7/15		8/3				
ROSEMONT PARK SITE "A"	840 NORTH FRANKLINTOWN ROAD 14		1/0				5/9	6/1				7/17	8/3	8/23		9/25	
SAINT CHARLES PLAYLOT	4754 MELBOURNE ROAD-REAR 14		1/1					5/30		6/20	7/15		8/2	8/22			
SAINT JOSEPH'S PARK OPEN SPACE	230 SOUTH MCCURLEY STREET 14		1/6									7/17	8/2	8/23	9/11	9/25	
SARAH ANN PASSIVE PARK	1122 WEST SARATOGA STREET 14		1/0		4/20							7/17	8/3	8/23		9/25	
SHIPLEY HILL #1 PLAYLOT	2500 BOOTH STREET 14		1/0						6/17			7/17	8/3	8/23		9/25	
SHIPLEY HILL #1 PLAYLOT	2501 BOOTH STREET 14		1/0						6/17			7/17	8/3	8/23		9/25	
SHIPLEY HILL #2 PLAYLOT	2502 BOYD STREET 14		1/0						6/17			7/17		8/23		9/24	
SMITHSON STREET URBAN LOT	1203 SMITHSON STREET 14	-	1/0									7/17					
UPLANDS STREAM VALLEY PARK-OPEN SPACE	4701 EDMONDSON AVENUE 14		2/6				5/17						8/2	8/22			
WARWICK AVENUE PLAYLOT	2 NORTH WARWICK 14		1/1			4/27		5/23	6/15			7/17		8/23		9/24	
WESTCHESTER OPEN SPACE	WESTCHESTER & BONNER 14		1/1									7/17		8/23		9/24	—
WESTCHESTER OPEN SPACE	WESTCHESTER & FAIRFAX 14		1/1									7/17				9/24	
WILBUR H.WATERS COMMUNITY PARK	1600 NORTH DUKELAND STREET 14		1/2				5/15		6/7			7/17					
WILLIAM MCABEE PLAYLOT & POOL	1600 LAURENS STREET 14		1/1									7/17			9/10		
WILLIAM MCGILL PASSIVE PARK	2408 ALLENDALE STREET 14		1/0				5/9				7/11	8/1		8/23		9/23	
WINCHESTER PLAYLOT	2818 RIGGS AVENUE-REAR 14		1/0														
WINDSOR HILLS PLAYLOT	2905 LAWINA ROAD 14		1/0				5/9					8/1		8/23	9/6	9/23	
YALE HEIGHTS PLAYLOT	603 BETHNAL ROAD 14	Days	1/1						6/7		7/15						



PARK MAINTENANCE ACTIVITY PATTERSON PARK DISTRICT REPORTING PERIOD: SEPTEMBER 28, 2002 THROUGH OCTOBER 11, 2002

Park District Manager: Thomas Jeannetta Asst. Park District Manager: Gerald Gilliam



		PERSONNEL	PROPERTIES	EQUIPMENT & VEHIC	LES
	# of Crews	#/Crew	# of Acres of Properties	Type	
Crew #1		3	243 35	Trucks	4
Crew #2		3		Trailers	4
	Total	6		Grounds Master Mowers	3
				Tractors w/mowers	2
				Tractors w/out mowers	2
				Front End Loaders	2
				Total	17

PATTERSON PARK DISTRICT MOWING ACTIVITY DETAIL

NAME	(Patterson Park	LOCATION	Target Mowing															
District)		(Patterson Park District)	Cycle	Acreage	3/28-4/10	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/01	8/02-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10/11
PATTERSON PARK - CITYWIDE		200 SOUTH LINWOOD	14 Days	111.89			5/3		5/24	6/5	6/19	7/12		8/1	8/26	9/3	9/13	9/30
				111.9														

PATTERSON PARK DISTRICT CONTRACT MOWING ACTIVITY DETAIL

NAME (Patterson Park	LOCATION	Target Mowing															
District)	(Patterson Park District)	Cycle	Acreage	3/28-4/10	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/01	8/02-8/15	8/16-8/29		9/13-9/27	9/28-10/11
AMBROSE KENNEDY PLAYLOT	1002 HARFORD ROAD		1.60										8/5	8/23	9/12		
BELNORD SQUARES PASSIVE PARK	2800 PULASKI HIGHWAY		0.40		4/17	5/4	5/17	5/25	6/15				8/5 8/5	8/26	0/12	9/13	
BETTY HYATT PLAYLOT BOCEK PLAYFIELDS	1710 EAST BALTIMORE STREET 3000 EAST MADISON AVE.		1.56		4/17	5/4 4/27	5/17	5/23		6/21	7/12		8/5	8/26 8/26	9/12 9/12		
BOND & CHASE PLAYLOT	1107 NORTH BOND STREET		0.64			4/21		3/23		0/21	1/12		8/7	8/23	9/12		—
CALVERT & FEDERAL PASSIVE PARK	1601 NORTH CALVERT STREET		0.20										8/3	8/23			
CANTON PLAYLOT & WADING POOL & DU BURNS	1225 SOUTH ELLWOOD AVENUE	14 Days	0.44		4/16			5/29	6/14				8/2	8/16		9/13	
CANTON SOCCER FIELD	3200 BOSTON STREET	14 Days	1.95		4/20			5/29			7/9		8/7	8/16		9/16	
CANTON WATERFRONT PASSIVE PARK	3001 BOSTON STREET	14 Days	6.99		4/18			5/29	6/19				8/7	8/16		9/13	
CAROLINE & HOFFMAN COURTS	1351 NORTH EDEN STREET	14 Days	0.97										8/3	8/23	9/12		
CASTLE STREET PLAYLOT	2025 EAST FAIRMOUNT AVENUE	14 Days	0.66		4/19			6/14					8/5	8/26		9/13	
CHICK WEBB RECREATION CENTER & PLAYLOT	623 N.EDEN STREET	14 Days	0.79					6/1		6/25			8/2	8/26	9/2		
CITY SPRINGS POOL & PLAYFIELDS	1600 EAST BALTIMORE STREET	14 Days	3.15		4/23								8/5	8/16		9/13	
COLLINGTON SQUARE COMMUNITY PARK	2131 EAST HOFFMAN STREET	14 Days	5.13		4/23		5/21			6/28	7/17		8/2	8/26	9/10		
EDEN & EAGER PLAYLOT	911 NORTH EDEN STREET	14 Days	0.58					6/1		6/25			8/3	8/26	9/12		
ELLWOOD AVENUE COMMUNITY PARK	420 NORTH ELWOOD AVENUE	14 Days	3.85		4/13			5/25	6/15				8/5	8/26		9/13	
ELLWOOD AVENUE COMMUNITY PARK	JEFFERSON ST. TRIANGLES	14 Days	1.18		4/13			5/25	6/15				8/5			9/13	
FORT HOLOBIRD PLAYING FIELDS & GARDEN	6401 BECKLEY STREET	14 Days	40.18				5/15				7/10		8/3	8/26		9/13	
JANNEY ST COMMUNITY PARK	140 NORTH JANNEY STREET	14 Days	1.19		4/17		5/15			6/25			8/5			9/13	
JOHNSTON SQUARE PLAYFIELD & COURTS	800 EAST BIDDLE STREET	14 Days	2.65		4/20			5/23					8/3	8/23		9/13	
JOSEPH E. LEE COMMUNITY PARK	6200 EAST PRATT STREET	14 Days	23.63		4/19	5/1				6/19	7/11		8/7	8/26	9/12		
LUZERNE AVENUE PLAYLOT	2601 E.BIDDLE STREET,REAR	14 Days	0.63										8/2	8/26	9/12		
MADISON & EDEN PASSIVE PARK	800 NORTH EDEN STREET,REAR	14 Days	0.43					6/1						8/26	9/12		
MADISON SQUARE PARK & SCHOOL GROUNDS	1050 CAROLINE ST.	14 Days	5.94		4/23			6/1			7/22		8/7	8/23			
MCALLISTER ST PLAYLOT	1811 TOWNSEND COURT	14 Days	0.24										8/5	8/23	9/12		
MCKIM COMMUNITY PARK	1200 E.BALTIMORE STREET	14 Days	1.57			5/4	5/15				7/19		8/5	8/26		9/13	
O'DONNELL SQUARE PASSIVE PARK	1021 SOUTH LINWOOD AVENUE	14 Days	0.47										8/7	8/16		9/13	
OLIVER POOL & PLAYLOT	1301 E.LANVALE ST	14 Days	1.18										8/5	8/23	9/12		

NAME (Patterson Park	LOCATION	Target Mowing															
District)	(Patterson Park District)	Cycle	Acreage	3/28-4/10	4/11-4/24	4/25-5/7	5/8-5/21	5/22-6/3	6/4-6/17	6/18-7/2	7/3-7/18	7/19-8/01	8/02-8/15	8/16-8/29	8/30-9/12	9/13-9/27	9/28-10/11
ORANGEVILLE PLAYLOT	1000 N. JANNEY STREET	14 Days	0.24										8/2	8/26			
PATTERSON PARK & E.LAFAYETTE PLAYLOT	1739 N. PATTERSON PARK AVENUE	14 Days	0.17				6/1				7/12		8/7	8/26			9/28
QUINTON STREET PLAYLOT	400 QUINTON STREET	14 Days	4.59		4/16		5/16		6/12				8/8	8/16		9/13	
SAINT HELENA PLAYLOT	6521 PARNELL AVENUE	14 Days	0.75				5/21						8/7	8/16		9/13	
SHUTER STREET PLAYLOT	1739 ASHLAND AVE	14 Days	0.52		4/19		5/16						8/8	8/16	9/12		
THAMES STREET PLAYLOT	1832 THAMES STREET	14 Days	0.55			5/4				6/20			8/8	8/16		9/13	1



DEPARTMENT OF RECREATION & PARKS CITISTAT

REPORTING PERIOD: October 10, 2002 through October 23, 2002

FORESTRY DIVISION ACTIVITY

Forestry Division Summary

		TV	WO WEEK PER	IOD				YE	AR-TO-DA	TE	
	8/15-8/28/02	8/29-9/11/02	9/12-9/25/02	9/26-10/9/02	10/10-10/23/02	% CHANGE	Average	Minimum	Maximum	Total	Periods
TOTAL WORK ORDERS CREATED	792	545	663	522	235	-17.1%	247	117	424	988	4
TOTAL WORK ORDERS ABATED	228	220	271	223	213	-13.9%	292.75	204	514	1171	4
TOTAL WORK ORDERS REMAINING	0	14,210	14,357	14,905	14,551	#DIV/0!	0	0	0	0	4
TREE MAINTENANCE ACTIVITY											
Work Orders Created	0	0	0	0	91	#DIV/0!	0	0	0	0	4
Work Orders Abated	207	106	133	185	184	-13.6%	171	88	212	684	4
Work Orders Remaining	0	0	0	0	8101	#DIV/0!	0	0	0	0	4
TREE PLANTING ACTIVITY											
Work Orders Created	0	30	33	8	0	#DIV/0!	0	0	0	0	4
Work Orders Abated	0	0	0	1	2	-100.0%	32.5	0	92	130	4
Work Orders Remaining	0	365	387	395	393	#DIV/0!	0	0	0	0	4
TREE REMOVAL ACTIVITY											
Work Orders Created	0	113	101	77	57	#DIV/0!	0	0	0	0	4
Work Orders Abated	16	70	67	78	74	-32.4%	57.75	25	120	231	4
Work Orders Remaining	0	3,899	3692	3792	3551	#DIV/0!	0	0	0	0	4
STUMP REMOVAL ACTIVITY											
Work Orders Created	0	169	328	235	12	#DIV/0!	0	0	0	0	4
Work Orders Abated	53	55	72	52	60	-100.0%	25.5	0	60	102	4
Work Orders Remaining	0	1,288	1594	1831	1808	#DIV/0!	0	0	0	0	4
CONTRACT ACTIVITY (Maint & Electric)											
Work Orders Created	0	0	0	0	0	#DIV/0!	0	0	0	0	4
Work Orders Abated	21	26	40	38	29	-16.1%	44	26	88	176	4
Work Orders Remaining	0	0	0	0	0	#DIV/0!	0	0	0	0	4

Tree Maintenance

		TV	WO WEEK PER	IOD				YE	EAR-TO-DA	TE	
	Date	Date	Date	Date	Date	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Milford Blackwell	8/15-8/28/02	8/29-9/11/02	9/12-9/25/02	9/26-10/9/02	10/10-10/23/02						
#trees removed	21	8	15	12	9	-36.4%	6.25	0	11	25	4
#trees maintained	84	18	20	6	11	-22.7%	12.75	2	22	51	4
#trees planted	0	0	0	1	2	-100.0%	32	0	92	128	4
#stumps removed	0	0	0	0	0	#DIV/0!	0	0	0	0	4
Foreman- Gary Miller											
#trees removed	10	9	6	14	20	-66.7%	15.25	3	37	61	4
#trees maintained	51	25	43	22	23	-51.2%	33.5	21	43	134	4
#trees planted	0	0	0	0	0	-100.0%	0.5	0	2	2	4
#stumps removed	5	0	0	0	0	#DIV/0!	0	0	0	0	4
Foreman- Ron Anderson											
#trees removed	32	9	15	10	6	100.0%	10.25	5	14	41	4
#trees maintained	51	25	11	13	9	53.3%	16.25	10	23	65	4
#trees planted	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#stumps removed	0	0	0	0	0	#DIV/0!	0	0	0	0	4
Foreman- Dave Carter											
#trees removed	5	13	4	9	5	-54.5%	7.5	3	11	30	4
#trees maintained	56	20	10	5	2	0.0%	30.25	11	46	121	4
#trees planted	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#stumps removed	0	0	0	0	0	-100.0%	0.25	0	1	1	4

TREE MAINTENANCE (ADDITIONAL CREWS)

					NANCE (ADDITI	OTTAL CREW	"				
		T	WO WEEK PER	IOD	·			YE	EAR-TO-DA	TE	· ·
	Date	Date	Date	Date	Date	% CHANGE	Average	Minimum	Maximum	Total	Periods
ADDITIONAL CREWS	8/15-8/28/02	8/29-9/11/02	9/12-9/25/02	9/26-10/9/02	10/10-10/23/02						
#trees removed	4	3	7	10	14	-100.0%	1.75	0	6	7	4
#trees maintained	5	1	24	14	16	-100.0%	4.75	0	14	19	4
#trees planted	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#stumps removed	0	0	0	0	0	#DIV/0!	0	0	0	0	4
ADDITIONAL CREWS (log crews)											
#trees removed	5	0	0	0	0	#DIV/0!	9.75	0	39	39	4
#trees maintained	0	0	0	0	0	-66.7%	16.75	1	54	67	4
#trees planted	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#stumps removed	0	0	0	0	0	#DIV/0!	2	0	8	8	4
ADDITIONAL CREWS (stump crews)											
#trees removed	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#trees maintained	0	0	0	0	0	-100.0%	1	0	3	4	4
#trees planted	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#stumps removed	52	53	72	0	0	57.1%	45.75	35	55	183	4
ADDITIONAL CREWS											
#trees removed	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#trees maintained	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#trees planted	0	0	0	0	0	#DIV/0!	0	0	0	0	4
#stumps removed	0	0	0	0	0	#DIV/0!	0	0	0	0	4

Contract Crew Activity (Maint and Electric)

		Co	ntract Crew A	activity (Main	and Electric)						
		TV	WO WEEK PER	IOD				YE	EAR-TO-DA	TE	
	Date	Date	Date	Date	Date	% CHANGE	Average	Minimum	Maximum	Total	Periods
Foreman-Chris Mitchell	8/15-8/28/02	8/29-9/11/02	9/12-9/25/02	9/26-10/9/02	10/10-10/23/02						
# trees removed	10	6	7	8	6	-75.0%	#DIV/0!	0	0	0	0
# trees maintained	14	1	10	4	3	-60.0%	#DIV/0!	0	0	0	0
Foreman- Louis Sager											
# trees removed	31	4	7	10	10	-25.0%	#DIV/0!	0	0	0	0
# trees maintained	36	3	3	4	1	#DIV/0!	#DIV/0!	0	0	0	0
Foreman- Jeff Lane											
# trees removed	19	6	6	5	4	-10.0%	#DIV/0!	0	0	0	0
# trees maintained	30	2	11	3	3	25.0%	#DIV/0!	0	0	0	0
ADDITIONAL CREWS											
# trees removed	6	0	0	0	0	#DIV/0!	#DIV/0!	0	0	0	0
# trees maintained	12	0	0	0	0	#DIV/0!	#DIV/0!	0	0	0	0

CITISTAT Bureau of Parks



Detail Park Special Facilities Worksheet REPORTING PERIOD: AUGUST 2002 THROUGH SEPTEMBER 2002

CARRIE MURRAY NATURE CENTER

		CARRIE HORRAT NATURE CENTER											
			MONTHLY	REPORTIN	G PERIODS								
		AUGUST			SEPTEMBE	R		% Ch	ange				
			Revenue			Revenue			Revenue				
	Number	Attendance	Generated	Number	Attendance	Generated	Number	Attendance	Generated	Volunteers			
School Groups	2	120	\$250	0	0	\$0	-100.00%	#REF!	-100.0%	#REF!			
Camp Sessions	2	45	\$4,440	0	0	\$0	-100.0%	#REF!	-100.0%	#REF!			
Meetings/Conferences	1	430	\$0	0	0	\$0	-100.0%	#REF!	0.0%	#REF!			
Volunteers	273 hrs.	17		174 hrs.	30		#VALUE!	#REF!	0.0%	#REF!			
Weekend Workshops	2	21	\$14	1	100	\$0	-50.0%	#REF!	-100.0%	#REF!			
Animal Rehabilitations	37			44			18.9%	#REF!	0.0%	#REF!			
Special Events	2	525	\$125	5	22,148	\$0	150.0%		-100.0%				
*Visitors	105			108			2.9%	#REF!	0.0%	#REF!			
Total	151	1,158	\$4,829	158	22,278	\$0	4.6%	#REF!	-100.0%	#REF!			

BALTIMORE CONSERVATORY

					MONTHLY	REPORTING	G PERIODS		
		AUGUST			SEPTEMBE	R		% Change	
			Revenue			Revenue			Revenue
	Number	Attendance	Generated	Number	Attendance	Generated	Number	Attendance	Generated
School Groups	0	0	\$0	3	18	\$0	#N/A	#N/A	#REF!
Tours	0	0	\$0	1	10	\$0	#N/A	#N/A	#REF!
Community Classes	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Open Houses	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Meetings/Conferences	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Wedding Receptions	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Special Events	1	112	\$747	1*	0	\$0	#VALUE!	-100.0%	#REF!
Volunteer Hours	237 hrs.	40		0	0		#VALUE!	-100.0%	#REF!
Other	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Daily Walk-in	162			50			-69.1%	0.0%	#REF!
Total	163	152	\$747	54	28	\$0	-66.9%	-81.6%	#REF!

^{*}Jones Falls Celebration - Division operated a booth providing information regarding the Horticulture Division.

CYLBURN ARBORETUM

		AUGUST			SEPTEMBE	R		%Change	
			Revenue			Revenue			Revenue
	Number	Attendance	Generated	Number	Attendance	Generated	Number	Attendance	Generated
School Groups	1	40	\$0	1	20	\$0	19	#REF!	-1
Tours	1	15	\$0	0	0	\$0	-1	#REF!	0
Community Classes	0	0	\$0	20	660	\$0	#N/A	#REF!	-1
Meetings/Conferences	7	92	\$0	13	625	\$0	88	#REF!	-1
Weddings/Receptions	4*	500	\$0	6	750	\$685	#VALUE!	#REF!	-1
Special Events	1	30	\$0	2	350	\$0	349	#REF!	-1
Volunteers	548 hrs.	41		108 hrs.	20		#VALUE!	#REF!	#VALUE!
Plant Sale	0	0	\$0	0	0	\$0	0	#REF!	0
Other	3	30	\$605	2	0	\$45	-1	#REF!	302
Daily Walk-in	775			450			-1	#REF!	-1
Total	788	748	\$605	494	2,425	\$730	207.7%	#REF!	22.5%

^{*} Associated revenue for Weddings/Receptions was collected in advance: \$185 per event totaling \$740.

CITISTAT Bureau of Parks



Detail Park Special Facilities Worksheet REPORTING PERIOD: AUGUST 2002 THROUGH SEPTEMBER 2002

GWYNNS FALLS TRAIL

		MONTHLY REPORTING PERIODS											
		AUGUST			SEPTEMBE	R		% Ch	ange				
			Revenue			Revenue			Revenue				
	Number	Attendance	Generated	Number	Attendance	Generated	Number	Attendance	Generated	Volunteers			
ional/Recreational Programs	15	311	\$0	6	48	\$0	-60.00%	#REF!	0.0%	#REF!			
Pavilion Rentals	8	850	\$0	5	250	\$0	-37.5%	#REF!	0.0%	#REF!			
Public Programs	7	62	\$0	8	26	\$0	14.3%	#REF!	0.0%	#REF!			
Special Events/Exhibits	0	0		1	10		#N/A	#REF!	0.0%	#REF!			
Meetings	5	56		4	37		-20.0%	#REF!	0.0%	#REF!			
Volunteer Hours	86	32		66	11		-22.8%	#REF!	0.0%	#REF!			
Veather related cancellations	5			0			-100.0%		0.0%				
Estimated Visitors	2,580			2,040			-20.9%	#REF!	0.0%	#REF!			
Total	2,706	1,311	\$0	2,130	382	\$0	-21.3%	#REF!	0.0%	#REF!			



CITISTAT

Bureau of Parks

REPORTING PERIOD: AUGUST 2002 THROUGH SEPTEMBER 2002

PARK ACTIVITY REVENUE

							MO	NTHLY RI	EPORTING PE	ERIODS								
			AUG	UST					SEPTEMBER					9/	6 CHANGE			
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburs- ments
BROADWAY MARKET SOUARE	1	1	\$10	\$0	\$0	\$0	1	1	\$10	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
BURDICK PARK	4	4	\$150	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	#REF!	#REF!
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	NA	NA	NA	0%	0%	#REF!	#REF!
CHINQUAPIN RUN PARK	5	5	\$140	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	#REF!	#REF!
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
CLIFTON PARK	7	5	\$265	\$250	\$0	\$0	3	3	\$105	\$0	\$0	-57%	-40%	-60%	-100%	0%	#REF!	#REF!
DRUID HILL PARK	80	73	\$2,460	\$7,150	\$805	\$0	30	28	\$1,048	\$3,175	\$100	-63%	-62%	-57%	-56%	-88%	#REF!	#REF!
FARRING BAYBROOK	2	2	\$70	\$0	\$0	\$0	1	1	\$10	\$0	\$0	-50%	-50%	-86%	0%	0%	#REF!	#REF!
FEDERAL HILL PARK	2	2	\$35	\$0	\$0	\$0	1	1	\$35	\$0	\$0	-50%	-50%	0%	0%	0%	#REF!	#REF!
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
FORT ARMISTEAD	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
FORT SMALLWOOD	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
FRANKLIN SQUARE PARK	1	1	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	0%	0%	0%	#REF!	#REF!
HANLON PARK	2	2	\$70	\$0	\$0	\$0	3	1	\$35	\$100	\$0	50%	-50%	-50%	NA	0%	#REF!	#REF!
HERRING RUN PARK	10	10	\$280	\$0	\$0	\$0	5	5	\$175	\$0	\$0	-50%	-50%	-38%	0%	0%	#REF!	#REF!
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
INNER HARBOR PARK	11	11	\$275	\$200	\$0	\$0	13	12	\$390	\$200	\$0	18%	9%	42%	0%	0%	#REF!	#REF!
LATROBE PARK	1	1	\$35	\$0	\$0	\$0	1	1	\$35	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
LEAKIN PARK	9	9	\$315	\$800	\$0	\$0	4	4	\$140	\$200	\$0	-56%	-56%	-56%	-75%	0%	#REF!	#REF!
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	\$0	2	2	\$70	\$0	\$0	NA	NA	NA	0%	0%	#REF!	#REF!
MT. VERNON PARK	1	1	\$0	\$0	\$0	\$0	2	2	\$0	\$0	\$0	100%	100%	0%	0%	0%	#REF!	#REF!
PATTERSON PARK	15	15	\$475	\$1,000	\$0	\$0	8	8	\$220	\$100	\$0	-47%	-47%	-54%	-90%	0%	#REF!	#REF!
REEDBIRD PARK	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
RIVERSIDE PARK	3	3	\$135	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	#REF!	#REF!
ROBERT E. LEE PARK	3	2	\$70	\$100	\$35	\$0	1	1	\$10	\$0	\$0	-67%	-50%	-86%	-100%	-100%	#REF!	#REF!
ST MARY'S PARK	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
WYMAN PARK	1	1	\$35	\$0	\$0	\$0	1	1	\$35	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
TOTAL	158	148	\$4,820	\$9,500	\$840	\$0	77	72	\$2,353	\$3,775	\$100	-51%	-51%	-51%	-60%	-88%	#REF!	#REF!

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Broadway had 2 permits issued one of the 2 was a Recreation and Parks Permit the other was a 7 day flea market the \$10 is for 3 event day in July.

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Mt. Vernon had one permit in that was a Baltimore Office of Promotion event.

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 $\textbf{Inner Harbor} \ \text{had} \ 13 \ \text{applications} \ \text{received} \ \text{and only} \ 12 \ \text{issued}, \ \text{one was cancelled by the coordinator}.$

10 paid the \$35 application fee 10x35= 350 the other \$40 is from 4 extra day events. One was not paid for it was a B.O. P event.

Mt. Vernon had 2 applications received and issued with no revenue because one was a B.O.P event, and the other was 1st Thursday events sponsored by Downtown Partnership.

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One event did not paid they received an invoice letter for payment of \$35.00. **Robert E. Lee Park** only had \$10 for revenue, because it was an extra day event.



CITISTAT

Bureau of Parks

REPORTING PERIOD: AUGUST 2002 THROUGH SEPTEMBER 2002

PARK ACTIVITY REVENUE

							MO	NTHLY RI	EPORTING PE	ERIODS								
			AUG	UST					SEPTEMBER					9/	6 CHANGE			
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburs- ments
BROADWAY MARKET SOUARE	1	1	\$10	\$0	\$0	\$0	1	1	\$10	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
BURDICK PARK	4	4	\$150	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	#REF!	#REF!
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	\$0	1	1	\$35	\$0	\$0	NA	NA	NA	0%	0%	#REF!	#REF!
CHINQUAPIN RUN PARK	5	5	\$140	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	0%	#REF!	#REF!
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FORT SMALLWOOD	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	0%	#REF!	#REF!
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CITISTAT

REPORTING PERIOD: AUGUST THROUGH SEPTEMBER 2002

RECREATION CENTER ACTIVITY

			AUGU	ST				SEPTEM	BER			% C	HANGE	
			Revenue		Volunteer			Revenue		Volunteer			Revenue	
	Atten	dance	Generated	Volunteers	*Hours	Atten	dance	Generated	Volunteers	*Hours	Atten	dance	Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY	483	57	\$190	6	205	190	88	\$0	6	350	-61%	54%	-100%	#REF!
BENTALOU	680	103	\$620	3	90	209	81	\$226	3	90	-69%	-21%	-64%	11567%
C.C. JACKSON	292	101	\$1,883	6	241	112	45	\$145	6	125	-62%	-55%	-92%	1400%
CAHILL	458	63	\$920	10	984	253	41	\$2,190	10	1025	-45%	-35%	138%	1150%
CARROLL COOK	224	33	\$0	4	25	118	68	\$0	4	35	-47%	106%	0%	25525%
CARTER WOODSON	291	0	\$0	0	0	0	0	\$0	0	0	-100%	0%	0%	#N/A
CECIL KIRK	463	89	\$1,865	7	442	258	90	\$115	7	140	-44%	1%	-94%	-100%
CHICK WEBB	495	180	\$473	5	294	196	152	\$828	5	100	-60%	-16%	75%	2700%
COLDSTREAM	252	39	\$3,285	8	287	45	40	\$210	8	356	-82%	3%	-94%	1150%
COLLINGTON SQUARE	559	66	\$0	6	85	55	83	\$0	6	62	-90%	26%	0%	5833%
CURTIS BAY	210		\$502	3	34	78		\$0	3	42	-63%	-20%	-100%	1967%
EASTERWOOD	212	12	\$295	2	32	212	12	\$295	2	32	0%	0%	0%	2000%
ELLA BAILEY	331	61	\$1,140	4	90	124	71	\$1,818	4	80	-63%	16%	59%	700%
FARRING BAY BROOK	259	29	\$244	2	70	112	24	\$194	1	35	-57%	-17%	-20%	3900%
FRED LEDIG	431	46	\$2,089	4	168	77	57	\$3,188	4	80	-82%	24%	53%	775%
FURLEY	264	41	\$4,700	3	56	114	70	\$200	3	56	-57%	71%	-96%	2567%
GARDENVILLE	585	64	\$9,351	8	600	133	72	\$6,841	8	250	-77%	13%	-27%	600%
GREENMOUNT	393	49	\$1,867	6	66	155	43	\$1,000	6	48	-61%	-12%	-46%	4067%
HARLEM PARK	693	100	\$70	4	161	377	87	\$0	4	160	-46%	-13%	-100%	1100%
HERRING RUN	546	40	\$400	6	123	170	76	\$985	6	150	-69%	90%	146%	2567%
JAMES GROSS	532	77	\$2.095	5	259	89	69	\$1,272	7	345	-83%	-10%	-39%	2900%
JAMES MCHENRY	362	107	\$1,053	3	91	96		\$910	3	90	-73%	-10%	-14%	11400%
JOHN HOWARD	874	266	\$140	7	288	175	155	\$306	7	144	-80%	-42%	119%	1186%
LAKELAND	537	162	\$20	8	632	309	337	\$740	8	316	-42%	108%	3600%	1700%
LEITH WALK	520	55	\$4,487	2	246	147	114	\$5,615	6	450	-72%	107%	25%	15700%
LIBERTY	773	90	\$536	2	270	150	89	\$1,065	4	120	-81%	-1%	99%	22400%
LOCUST POINT	288	73	\$0	2	28	198	184	\$0	2	34	-31%	152%	0%	5900%
MADISON SQUARE	566	128	\$600	14	1386	252	41	\$400	14	280	-55%	-68%	-33%	143%
MARY RODMAN	363	82	\$3,443	9	468	112	64	\$1,665	9	144	-69%	-22%	-52%	3011%
MORA CROSSMAN	577	75	\$230	2	292	115	108	\$1,882	2	85	-80%	44%	718%	7100%
MORRELL PARK	325	33	\$774	2	52	84	87	\$75	2	52	-74%	164%	-90%	4150%
MOUNT ROYAL	1148	226	\$1,331	8	1345	201	100	\$5,470	8	256	-82%	-56%	311%	550%
NORTH HARFORD	1249	134	\$885	6	58	357	174	\$3,764	6	120	-71%	30%	325%	4167%
NORTHWOOD	1179	191	\$3,720	12	385	263	129	\$9,175	12	410	-78%	-32%	147%	900%
OLIVER	520	65	\$4,595	10	380	120	56	\$310	10	190	-77%	-14%	-93%	4000%
PARKVIEW	359	83	\$2,289	7	156	96	66	\$1,591	7	156	-73%	-20%	-30%	2614%
PATAPSCO	734	81	\$2,287	6	43	189	64	\$0	6	48	-74%	-21%	0%	2500%
RALPH YOUNG	310	40	\$2,455	7	224	83	53	\$350	7	140	-73%	33%	-86%	586%
ROOSEVELT PARK	789	134	\$4,056	16	1214	80	133	\$1.820	16	960	-90%	-1%	-55%	775%
SAMUEL MORSE	432	57	\$1,037	10	212	62	54	\$1,820	4	80	-86%	-5%	24%	23900%
SOUTH BALTIMORE	354	33	\$270	8	28	46	42	\$410	8	72	-87%	27%	52%	900%
TENCH TILGHMAN	480	74	\$101	6	46	145	75	\$0	6	46	-70%	1%	-100%	1100%
VIOLETVILLE	447	31	\$250	2	16	43	35	\$860	2	54	-90%	13%	244%	1433%
VIRGINIA BAKER	779	211	\$2,120	18	568	85	54	\$797	18	284	-89%	-74%	-62%	200%
WALTER CARTER	452	77	\$5,170	8	298	90	69	\$1,338	8	212	-80%	-10%	-74%	3450%
WOODHOME	497	36	\$2,681	0 1	75	158	71	\$2,365	4	155	-68%	97%	-12%	5200%
TOTALS	23,567	3,855	\$74,232	276	13,113	6,733	3,768	\$2,303 \$61.705	283	8,459	-71%	-2%	-12% -17%	2965%
IUIALS	23,367	3,833	\$14,232	276	15,115	0,/33	3,768	\$01,705	283	8,459	-/1%	-2%	-1/%	4905%



CITISTAT

REPORTING PERIOD ENDING: AUGUST 2002 THROUGH SEPTEMBER, 2002

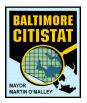
SCHOOL AGE CHILD CARE DIVISION

SCHOOL AGE CHIED CARE DIVISION												
			MONTHLY	REPORTIN	NG PERIODS	S		_				
		AUGUST			SEPTEMBE	R		% C	hange			
			Revenue			Revenue			Revenue			
	Number	Attendance	Generated	Number	Attendance	Generated	Number	Attendance	Generated	Volunteers		
Private Enrollment	27		\$9,593	64		\$12,020	137.0%	#REF!	7.1%	#REF!		
rchase of Care/Enrollment	43		\$15,601	48		\$10,277						
Special Events	1	59	\$295	1	63	\$0	0.0%	#REF!	-100.0%	#REF!		
CACFP Reimbursement*	70	55	\$2,691	108	84	\$1,423	54.3%	#REF!	-47.1%	#REF!		
Volunteer Hours	0	0		0	0		0.0%	#REF!	0.0%	#REF!		
Staff Training	0			0			0.0%	#REF!	0.0%	#REF!		
Total	141	114	\$28,180	221	147	\$23,720	56.7%	#REF!	-15.8%	#REF!		

Number of special needs population children enrolled: July '02 = 13; Augı Sept.'02 = 14

DSS Purchase of Care revenue is received on the 22nd of each month.

^{*}CACFP Reimbursement Average Daily Attendance



CITISTAT REPORTING PERIOD: JULY 2002 THRU SEPTEMBER 2002

POOL ATTENDANCE

		MONT	HLY REPOI	RTING PER	IODS		% CH.	ANGE
	JUL	Y	AUG	UST	SEPTE	MBER		
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue
AMBROSE KENNEDY	801	\$625	310	\$226	0	\$0	-100%	-100%
C.C. JACKSON	1217	\$963	572	\$346	0	\$0	-100%	-100%
CALLOWHILL	1,507	\$7,913	1,269	\$2,567	0	\$0	-100%	-100%
CENTRAL ROSEMONT	2,141	\$1,944	411	\$210	0	\$0	-100%	-100%
CHERRY HILL AQUAT. CTR.	1,330	\$1,559	736	\$1,570	0	\$0	-100%	-100%
CHERRY HILL SPLASH PK.	8,884	\$11,147	5,621	\$6,601	8	\$0	-100%	-100%
CHICK WEBB	722	\$480	338	\$335	0	\$0	-100%	-100%
CITY SPRINGS	1,608	\$1,530	553	\$467	0	\$0	-100%	-100%
CLIFTON PARK	2,106	\$3,340	1,405	\$944	7	\$0	-100%	-100%
COLDSTREAM	2,063	\$1,742	388	\$277	0	\$0	-100%	-100%
DRUID HILL	11,378	\$17,713	7,398	\$8,996	10	\$15	-100%	-100%
FARRING BAYBROOK	871	\$777	281	\$197	0	\$0	-100%	-100%
GREATER MODEL	1,833	\$1,574	682	\$503	0	\$0	-100%	-100%
HARFORD/LANVALE	1,793	\$1,525	242	\$191	0	\$0	-100%	-100%
LIBERTY	1,946	\$1,586	351	\$195	0	\$0	-100%	-100%
O'DONNEL HEIGHTS	1,317	\$1,116	305	\$175	0	\$0	-100%	-100%
PATTERSON	5,247	\$5,558	3,246	\$2,759	0	\$0	-100%	-100%
RIVERSIDE	7,313	\$9,344	3,221	\$2,614	11	\$14	-100%	-99%
ROOSEVELT PARK	3,059	\$1,402	1,946	\$1,128	0	\$0	-100%	-100%
TOWANDA	1,176	\$963	409	\$337	0	\$0	-100%	-100%
WALTER P. CARTER	1,051	\$841	691	\$529	0	\$0	-100%	-100%
WILLLIAM MCABEE	1,216	\$1,317	407	\$310	0	\$0	-100%	-100%
Totals	60,579	\$74,959	30,782	\$31,477	36	\$29	-100%	-100%



CITISTAT

REPORTING PERIOD: AUGUST 2002 THROUGH SEPTEMBER 2002

YOUTH AND ADULT SPORTS

		MON	THLY REPOR	RTING PER	IODS			% CHANGE	
		AUGUST			SEPTEMBE	R			
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Attendance	Revenue
BASKETBALL*	24	288	\$4,800	18	216	\$0	-25%	-25%	-100%
BASEBALL	2	36	\$0	0	0	\$0	-100%	-100%	0%
BOXING	0	0		0	0		0%	0%	0%
FOOTBALL	22	770	\$0	22	770	\$0	0%	0%	0%
GOLF	0	0		0	0		0%	0%	0%
GYMNASTICS	0	0		0	0		0%	0%	0%
LACROSSE	0	0		0	0		0%	0%	0%
OUTDOOR SOCCER	0	0	\$0	12	216	\$875	#N/A	#N/A	#N/A
SOFTBALL*	153	3,060	\$3,066	34	3,320	\$2,007	-78%	8%	-35%
TENNIS	0	0		0	0		0%	0%	0%
TRACK AND FIELD	0	0	\$0	0	0	\$0	0%	0%	0%
TOTAL	201	4,154	\$7,866	86	4,522	\$2,882	-57%	9%	-63%

^{*}Softball revenue breakdown for 2002: Feb. \$470; March \$15,491; April \$7,505; May \$3,766; June \$14,562

Basketball revenue breakdown: March \$1,150; April \$6,600; May \$0; June \$0

^{*}Baseball revenue breakdown: May \$450; June \$300

Track and Field revenue breakdown: March \$720; April \$1,954; May \$1,553; June \$1,925



Bureau of Recreation

Detail Special Facilities Worksheet

REPORTING PERIOD: AUGUST 2002 THROUGH SEPTEMBER 2002

SOCCER

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			MONTHL	Y REPORT	TING PERIODS				
		AUGUST			SEPTEMBER	₹		% Change	
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
DUBURNS SOCCER ARENA									
Leagues	5	6,022	\$0	9	3,995	\$10,320	80.00%	-33.66%	#N/A
Tournaments	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00
Baltimore Blast Practices	0	0	\$0	21	630	\$1,200	#N/A	#N/A	#N/A
Social Events	10	1,130	\$1,625	3	320	\$1,075	-70.00%	-71.68%	-33.85
Meetings	4	285	\$0	0	0	\$0	-100.00%	-100.00%	0.00
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00
Other	17	734	\$4,407	56	5,075	\$12,405	229.41%	591.42%	181.48
Total	36	8,171	\$6,032	89	10,020	\$25,000	147.22%	22.63%	314.46
MEYERS SOCCER PAVILION									
Leagues	5	2,806	\$0	8	2,026	\$10,814	60.00%	-27.80%	#N/A
Tournaments	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00
Meetings	1	25	\$0	0	0	\$0	-100.00%	-100.00%	0.00
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00
Rentals	4	856	\$844	5	434	\$3,050	25.00%	-49.30%	261.37
Total	10	3,687	\$844	13	2,460	\$13,864	30.00%	-33.28%	1542.65

Baltimore Blast Revenue: 9 practices in Feb. 02 = \$1,400 and 11 practices in March 02 = \$1,650 @ \$150 per day totaling \$3,050. *Due to the holiday on February 12th the charge was \$200. Myers Pavilion revenue breakdown: Jan. \$50,264; Feb. \$18,084; Mar. \$2,634; April \$7,075; May \$5,915; June \$5,000

DuBurns Arena revenue breakdown: Jan. \$72,822; February \$28,300; Mar. \$7,000; April \$22,466; May \$5,000; June \$10,900

SKATING

			MONTHL	Y REPOR	TING PERIODS				
		AUGUST	ľ		SEPTEMBER	1		% Change	
			Revenue			Revenue			Revenue
	Number	Participants	Generated	Number	Participants	Generated	Number	Attendance	Generated
DIPIETRO ICE RINK									
Public Sessions	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Birthday Parties	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Ice Hockey Sessions	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Ice Hockey Clinics	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Total	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
CARROLL SKATEBOARD PARK									
Public Sessions	28	35	\$110	28	75	\$282	0.00%	114.29%	156.36%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Total	28	35	\$110	28	75	\$282	0.00%	114.29%	156.36%

Carroll Skateboard Park revenue breakdown: Jan. \$64; Feb. \$126; Mar. \$82; April \$84; May \$86; June \$92

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS									
		AUGUST		SEPTEMBER			% Change			
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated	
Water Safety Trainings	5	166	\$0	6	66	\$0	20.00%	-60.24%	0.00%	
Meetings/Conferences	3	255	\$450	5	320	\$750	140.00%	25.49%	66.67%	
Weddings/Receptions	1	100	\$600	1	125	\$800	0.00%	25.00%	33.33%	
Birthday Parties	5	620	\$2,600	0	0	\$0	-100.00%	-100.00%	-100.00%	
Other	0	0	\$0	1	50	\$0	#N/A	#N/A	0.00%	
Total	14	1,141	\$3,650	13	561	\$1,550	-7.14%	-50.83%	-57.53%	



CITISTAT

REPORTING PERIOD: AUGUST 2002 THRU SEPTEMBER 2002 SENIOR CITIZENS DIVISION

	MONTHLY REPOR	% CHANGE	
CITY WIDE	AUGUST	SEPTEMBER	
	Attendance	Attendance	Attendance
No. of Golden Age Clubs	95	94	-1%
Golden Age Club Attendance	4,352	4,738	9%
No. of Special Events	8	3	0%
Attendance (City-Wide Events)	1,980	893	0%
No. of Bus Trips	17	15	-12%
No. of Bus Trip Participants	426	299	-30%
No. of Performances - Charm City Band	1	4	300%
Attendance at Performances	45	180	300%
No. of Volunteers	520	542	4%
No. of Volunteer hours	776	1,017	31%
Revenue	\$775	\$2,206	185%



CITISTAT

REPORTING PERIOD: NOVEMBER 2001 THROUGH DECEMBER 2001

OTHER SPECIAL FACILITIES

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	MON	THLY REP	% CHANGE			
	NOVE	MBER	DECE	MBER		
GOLF COURSES	Rounds	Revenues	Rounds	Revenues	Rounds Played	Revenues
	Played	Generated	Played	Generated		Generated
PINE RIDGE GOLF COURSE	0	0	0	0		
MT. PLEASANT GOLF COURSE	0	0	0	0		
FOREST PARK GOLF COURSE	0	0	0	0		
CLIFTON GOLF COURSE	0	0	0	0		
CARROLL GOLF COURSE	0	0	0	0		

	MONTHLY REPORTING PERIODS									% CHANGE		
	NOVEMBER				DECEMBER							
OTHER SPECIAL FACILITIES	Days In	Other	Total	Revenues	Days In Use	Other Events	Total	Revenues				
	Use	Events	Attendance	Generated		Hosted	Attendance	Generated	Events			
		Hosted							Hosted	Attendance	Revenue	
MT. PLEASANT ICE RINK	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	
SHAKE & BAKE FAMILY FUN	0	0	0	\$0	0	0	0	\$0	0%	0%	0%	
TOTALS	0	0	0	\$0	0	0	0	\$0	0%	#DIV/0!	#DIV/0!	